

Moving Orphans' Mountains Q4 2020 Quarterly Income Statement					Moving Orphans' Mountains Q4 2020 YTD Income Statement				
	Q4 2020 Actual	Q4 2019 Actual	Variance \$	Variance %		Q4 2020 Actual	Q4 2019 Actual	Variance \$	Variance %
Revenue									
Donations Received ¹	\$ 7,791	\$ 3,305	\$ 4,486	135.7%		\$ 33,642	\$ 15,337	\$ 18,305	119.3%
Net Revenue	\$ 7,791	\$ 3,305	\$ 4,486	135.7%		\$ 33,642	\$ 15,337	\$ 18,305	119.3%
Expenses									
Donations Sent to FOH ^{2,3}	\$ 7,916	\$ 2,601	\$ 5,315	204.4%		\$ 29,638	\$ 14,545	\$ 15,093	103.8%
Donations in UGX ^{3,4}	UGX 29,362,319	UGX 16,549,091	UGX 12,813,228	77.4%		UGX 107,856,742	UGX 55,743,479	UGX 52,113,263	93.5%
Taxes/Fees									
US Fees ¹	\$ 83	\$ 5	\$ (78)	-1683.4%		\$ 310	\$ 92	\$ (218)	-235.7%
Total Taxes/Fees	\$ 83	\$ 5	\$ (78)	-1683.4%		\$ 310	\$ 310	\$ -	0.0%
Total Expenses	\$ 7,999	\$ 2,605	\$ (5,394)	-207.0%		\$ 29,948	\$ 14,855	\$ (15,093)	-101.6%
Net Income	\$ (208)	\$ 700	\$ (908)	-129.7%		\$ 3,694	\$ 482	\$ 3,212	665.7%
Account Balance ^{1,5,6}	\$ 4,394	\$ 1,000	\$ 3,394	339.4%		\$ 4,394	\$ 700	\$ 3,694	-527.7%
% of FOH Budget Collected Last 6 Months	96%					96%			

¹See Appendix A for PayPal and bank account statements

²FOH is Friends of Hope Uganda Child Ministry

³See Appendix B for Wave Send Receipts

⁴This conversion is based on the Wave exchange rate at the time funds are sent and incorporates an exchange rate fee of approximately 2.5%.

⁵Account Balance consists of PayPal and PNC Bank Accounts and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis.

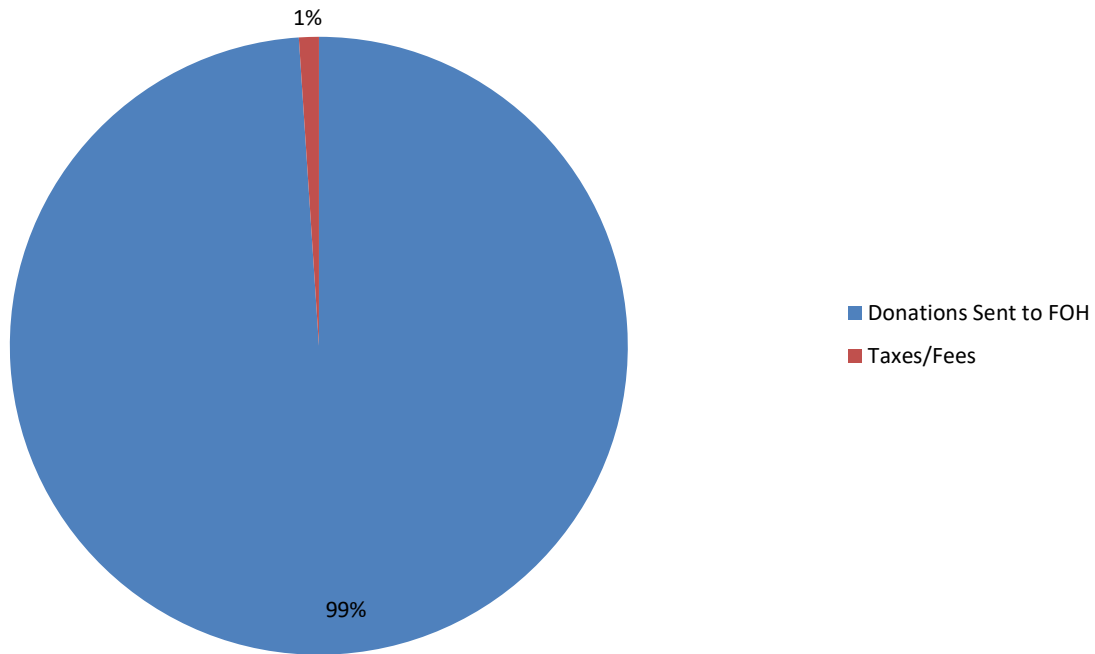
⁶PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account. A small balance is kept in this account in order to avoid these fees from June 2019 forward, when the account was first opened.

General Notes

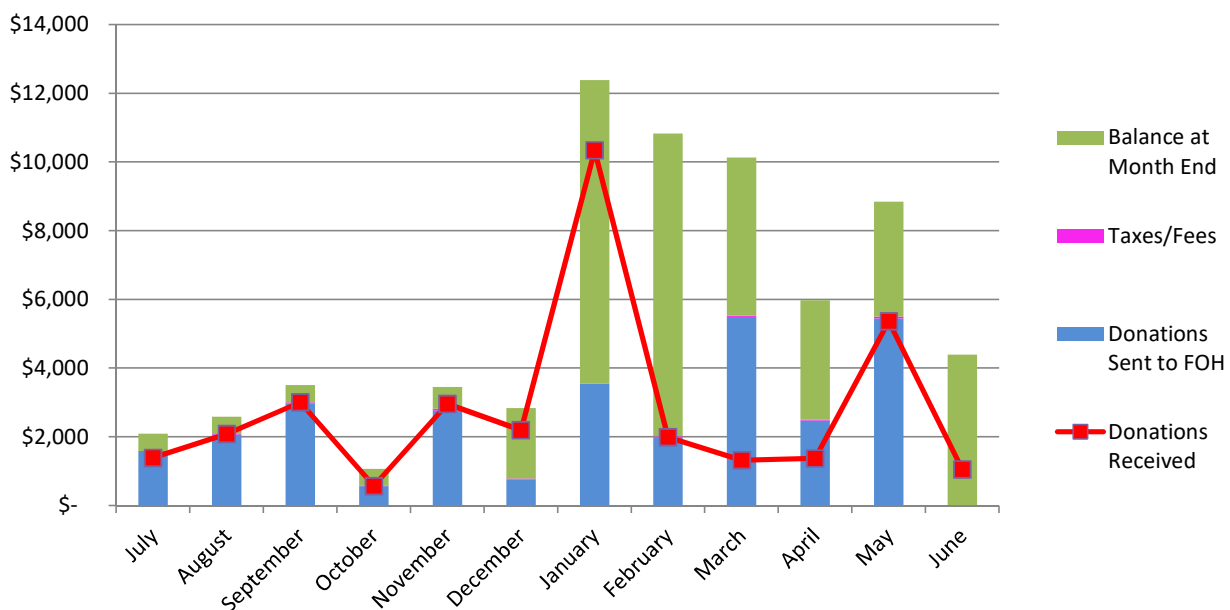
– The purpose of this financial report is to demonstrate the financial integrity of Moving Orphans' Mountains by showing that all donations received are sent to supported organizations. For specific information regarding how sent funds are used within the supported organizations, please refer to the supported organizations' financial reports.

– If you have any questions or would like any further information regarding this financial report or Moving Orphans' Mountains, please send an email to info@MovingOrphansMountains.org

Moving Orphans' Mountains Use of Donations Fiscal Year 2020

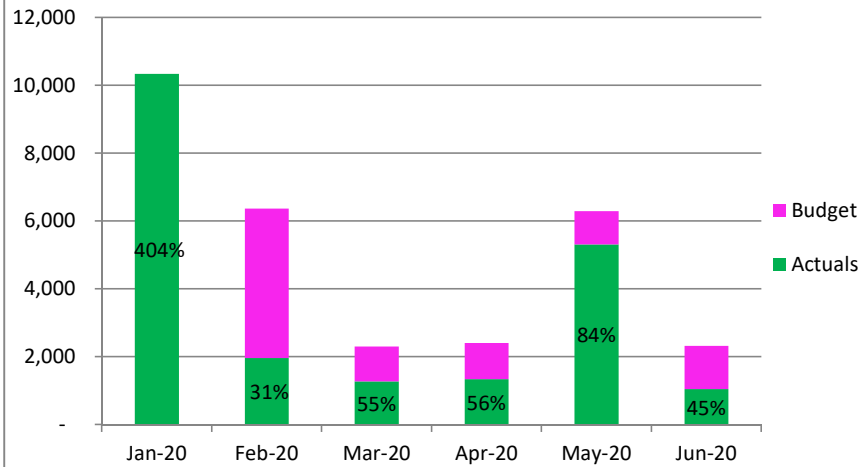


Moving Orphans' Mountains Monthly Use of Donations Fiscal Year 2020

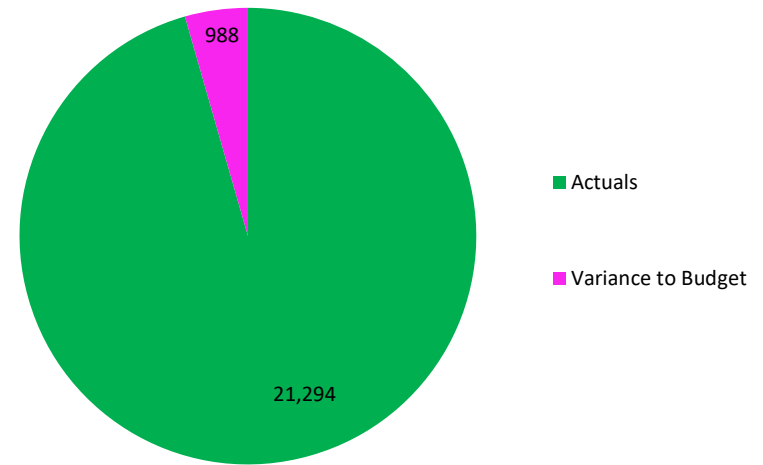


Balance at Month End consists of PayPal and PNC Bank Account balances and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis. PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account. A small balance is kept in this account in order to avoid these fees from June 2019 forward, when the account was first opened.

FOH Donations to Budget Past 6 Months



FOH Donations to Budget Past 6 Months



MOM Fiscal Year 2020 Social Media Activity

