

Moving Orphans' Mountains Q2 2022 Quarterly Income Statement							Moving Orphans' Mountains Q2 2022 YTD Income Statement						
	Q2 2022 Actual	Q2 2021 Actual	Variance \$	Variance %		Q2 2022 Actual	Q2 2021 Actual	Variance \$	Variance %				
<b>Revenue</b>													
Donations Received	\$ 1,231	\$ 1,736	\$ (505)	-29.1%		\$ 2,530	\$ 2,786	\$ (256)	-9.2%				
Net Revenue	\$ 1,231	\$ 1,736	\$ (505)	-29.1%		\$ 2,530	\$ 2,786	\$ (256)	-9.2%				
<b>Expenses</b>													
Donations Sent <sup>1,2</sup>	\$ 800	\$ 149	\$ 651	436.9%		\$ 2,000	\$ 149	\$ 1,851	1242.2%				
<i>Donations in UGX<sup>2,3</sup></i>	UGX 0	UGX 533,060	<i>-UGX 533,060</i>	<i>-100.0%</i>		UGX 4,246,000	UGX 533,060	UGX 3,712,940	696.5%				
Taxes/Fees													
US Fees	\$ 10	\$ 17	\$ 6	37.2%		\$ 22	\$ 36	\$ 14	39.1%				
Total Taxes/Fees	\$ 10	\$ 17	\$ 6	37.2%		\$ 22	\$ 36	\$ 14	39.1%				
Total Expenses	\$ 810	\$ 166	\$ (645)	-389.4%		\$ 2,022	\$ 185	\$ (1,837)	-990.6%				
Net Income	\$ 421	\$ 1,570	\$ (1,149)	-73.2%		\$ 508	\$ 2,601	\$ (2,093)	-80.5%				
Account Balance <sup>4,5</sup>	\$ 10,360	\$ 6,994	\$ 3,365	-48.1%		\$ 10,360	\$ 6,994	\$ 3,365	-48.1%				

<sup>1</sup>Please refer to the Donations Sent pie chart for specifics on donation recipients

<sup>2</sup>See Appendix A for Send Receipts

<sup>3</sup>This conversion is based on the exchange rate at the time funds are sent.

<sup>4</sup>Account Balance consists of PNC Bank Account and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis.

<sup>5</sup>PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account.

#### General Notes

– The purpose of this financial report is to demonstrate the financial integrity of Moving Orphans' Mountains by showing that all donations received are sent to supported organizations. For specific information regarding how sent funds are used within the supported organizations, please refer to the supported organizations' financial reports.

– If you have any questions or would like any further information regarding this financial report or Moving Orphans' Mountains, please send an email to [info@MovingOrphansMountains.org](mailto:info@MovingOrphansMountains.org)

**Moving Orphans' Mountains**  
Fiscal Year 2022 Financial Report

	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	Total 2022
	Actual						
<b>Revenue</b>							
Donations Received	\$ 470	\$ 359	\$ 470	\$ 60	\$ 806	\$ 365	\$ 2,530
Net Revenue	\$ 470	\$ 359	\$ 470	\$ 60	\$ 806	\$ 365	\$ 2,530
<b>Expenses</b>							
Donations Sent <sup>1,2</sup>	\$ 400	\$ 400	\$ 400	\$ -	\$ 800	\$ -	\$ 2,000
<i>Donations in UGX<sup>2,3</sup></i>	<i>UGX 1,420,800</i>	<i>UGX 1,413,600</i>	<i>UGX 1,411,600</i>	<i>UGX 0</i>	<i>UGX 0</i>	<i>UGX 0</i>	<i>UGX 4,246,000</i>
Taxes/Fees							
US Fees	\$ 4	\$ 4	\$ 4	\$ -	\$ 10	\$ -	\$ 22
Total Taxes/Fees	\$ 4	\$ 4	\$ 4	\$ -	\$ 10	\$ -	\$ 22
Total Expenses	\$ 404	\$ 404	\$ 404	\$ -	\$ 810	\$ -	\$ 2,022
Net Income	\$ 66	\$ (45)	\$ 66	\$ 60	\$ (4)	\$ 365	\$ 508
Account Balance <sup>4,5</sup>	\$ 9,918	\$ 9,873	\$ 9,939	\$ 9,999	\$ 9,995	\$ 10,360	\$ 10,360

<sup>1</sup>Please refer to the Donations Sent pie chart for specifics on donation recipients

<sup>2</sup>See Appendix A for Send Receipts

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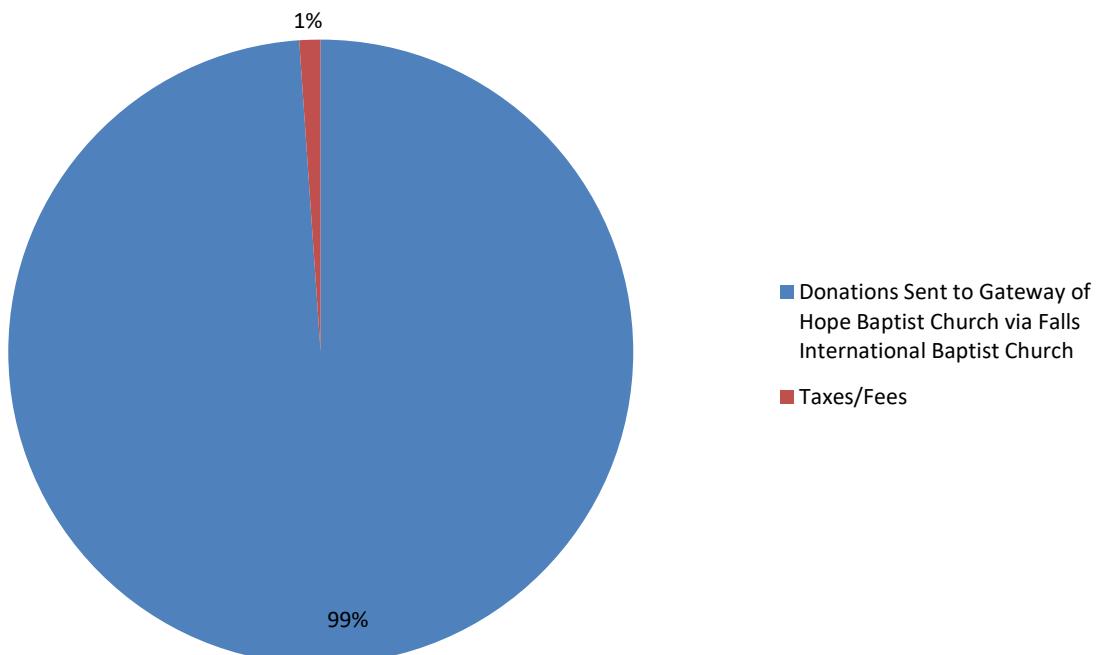
<sup>5</sup>PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account.

General Notes

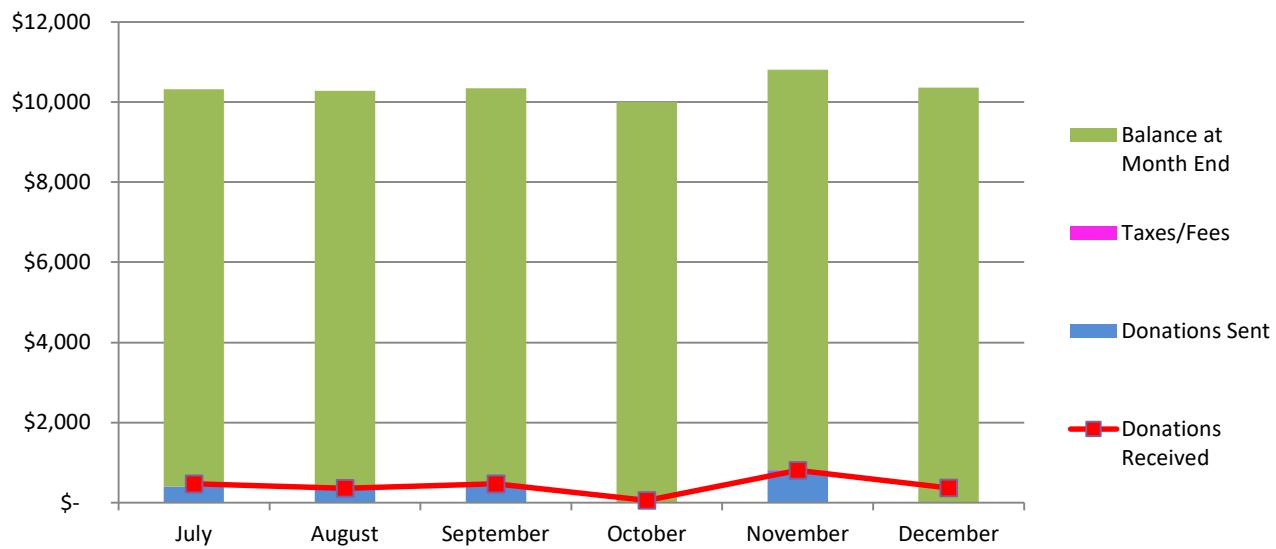
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## Moving Orphans' Mountains Use of Donations Fiscal Year 2022

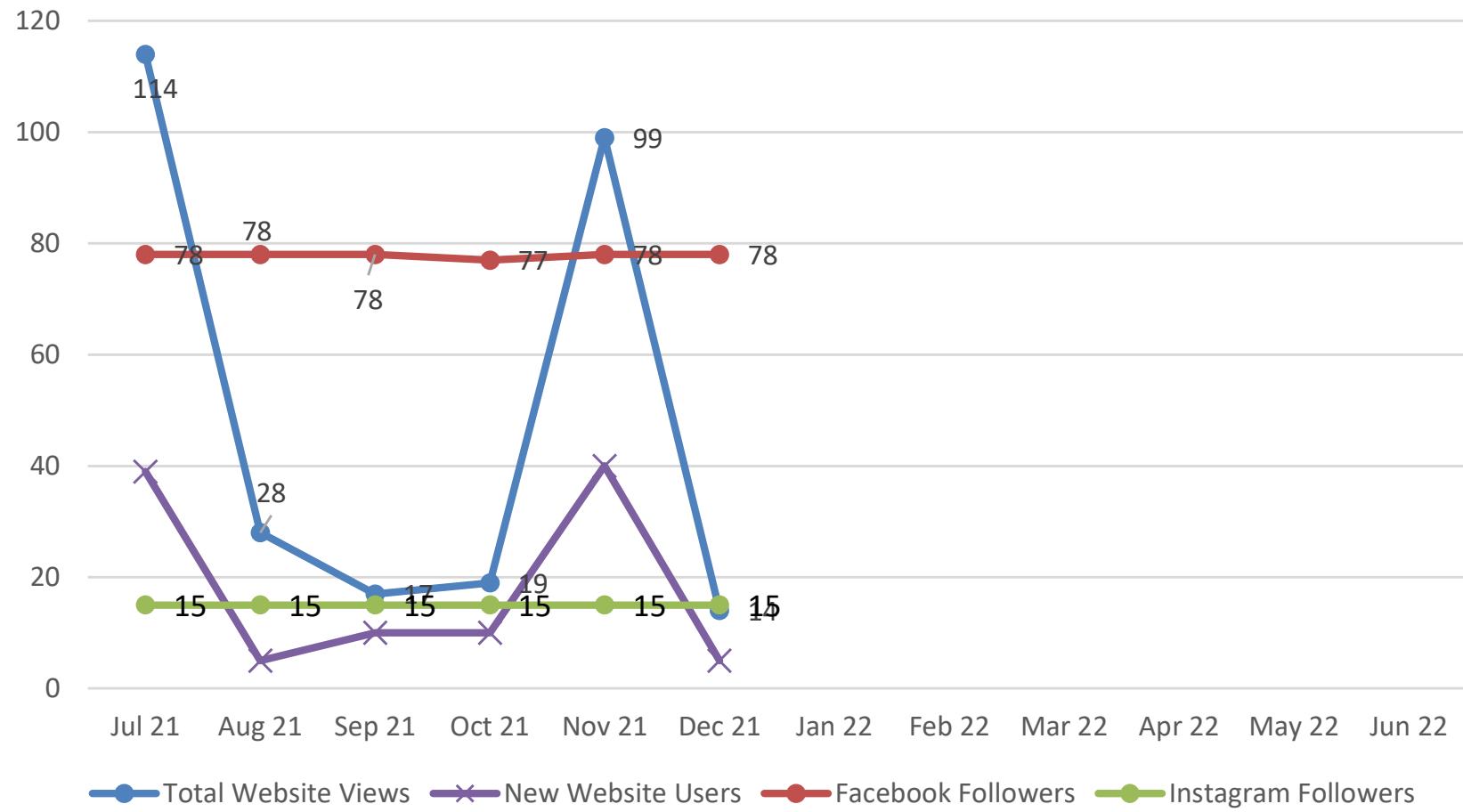


## Moving Orphans' Mountains Monthly Use of Donations Fiscal Year 2022



Balance at Month End consists of PayPal and PNC Bank Account balances and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis. PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account. A small balance is kept in this account in order to avoid these fees from June 2019 forward, when the account was first opened.

## MOM Social Media Activity FY22



## Appendix A

