

Moving Orphans' Mountains Q2 2022 Quarterly Income Statement						Moving Orphans' Mountains Q2 2022 YTD Income Statement					
	Q2 2022 Actual	Q2 2021 Actual	Variance \$	Variance %		Q2 2022 Actual	Q2 2021 Actual	Variance \$	Variance %		
Revenue											
Donations Received	\$ 1,231	\$ 1,736	\$ (505)	-29.1%		\$ 2,530	\$ 2,786	\$ (256)	-9.2%		
Net Revenue	\$ 1,231	\$ 1,736	\$ (505)	-29.1%		\$ 2,530	\$ 2,786	\$ (256)	-9.2%		
Expenses											
Donations Sent ^{1,2}	\$ 800	\$ 149	\$ 651	436.9%		\$ 2,000	\$ 149	\$ 1,851	1242.2%		
Donations in UGX ^{2,3}	UGX 0	UGX 533,060	-UGX 533,060	-100.0%		UGX 4,246,000	UGX 533,060	UGX 3,712,940	696.5%		
Taxes/Fees											
US Fees	\$ 10	\$ 17	\$ 6	37.2%		\$ 22	\$ 36	\$ 14	39.1%		
Total Taxes/Fees	\$ 10	\$ 17	\$ 6	37.2%		\$ 22	\$ 36	\$ 14	39.1%		
Total Expenses	\$ 810	\$ 166	\$ (645)	-389.4%		\$ 2,022	\$ 185	\$ (1,837)	-990.6%		
Net Income	\$ 421	\$ 1,570	\$ (1,149)	-73.2%		\$ 508	\$ 2,601	\$ (2,093)	-80.5%		
Account Balance ^{4,5}	\$ 10,360	\$ 6,994	\$ 3,365	-48.1%		\$ 10,360	\$ 6,994	\$ 3,365	-48.1%		

¹Please refer to the Donations Sent pie chart for specifics on donation recipients

²See Appendix A for Send Receipts

³This conversion is based on the exchange rate at the time funds are sent.

⁴Account Balance consists of PNC Bank Account and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis.

⁵PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account.

General Notes

– The purpose of this financial report is to demonstrate the financial integrity of Moving Orphans' Mountains by showing that all donations received are sent to supported organizations. For specific information regarding how sent funds are used within the supported organizations, please refer to the supported organizations' financial reports.

– If you have any questions or would like any further information regarding this financial report or Moving Orphans' Mountains, please send an email to info@MovingOrphansMountains.org

Moving Orphans' Mountains
Fiscal Year 2022 Financial Report

	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	Total 2022
	Actual						
Revenue							
Donations Received	\$ 470	\$ 359	\$ 470	\$ 60	\$ 806	\$ 365	\$ 2,530
Net Revenue	\$ 470	\$ 359	\$ 470	\$ 60	\$ 806	\$ 365	\$ 2,530
Expenses							
Donations Sent ^{1,2}	\$ 400	\$ 400	\$ 400	\$ -	\$ 800	\$ -	\$ 2,000
Donations in UGX ^{2,3}	UGX 1,420,800	UGX 1,413,600	UGX 1,411,600	UGX 0	UGX 0	UGX 0	UGX 4,246,000
Taxes/Fees							
US Fees	\$ 4	\$ 4	\$ 4	\$ -	\$ 10	\$ -	\$ 22
Total Taxes/Fees	\$ 4	\$ 4	\$ 4	\$ -	\$ 10	\$ -	\$ 22
Total Expenses	\$ 404	\$ 404	\$ 404	\$ -	\$ 810	\$ -	\$ 2,022
Net Income	\$ 66	\$ (45)	\$ 66	\$ 60	\$ (4)	\$ 365	\$ 508
Account Balance ^{4,5}	\$ 9,918	\$ 9,873	\$ 9,939	\$ 9,999	\$ 9,995	\$ 10,360	\$ 10,360

¹Please refer to the Donations Sent pie chart for specifics on donation recipients

²See Appendix A for Send Receipts

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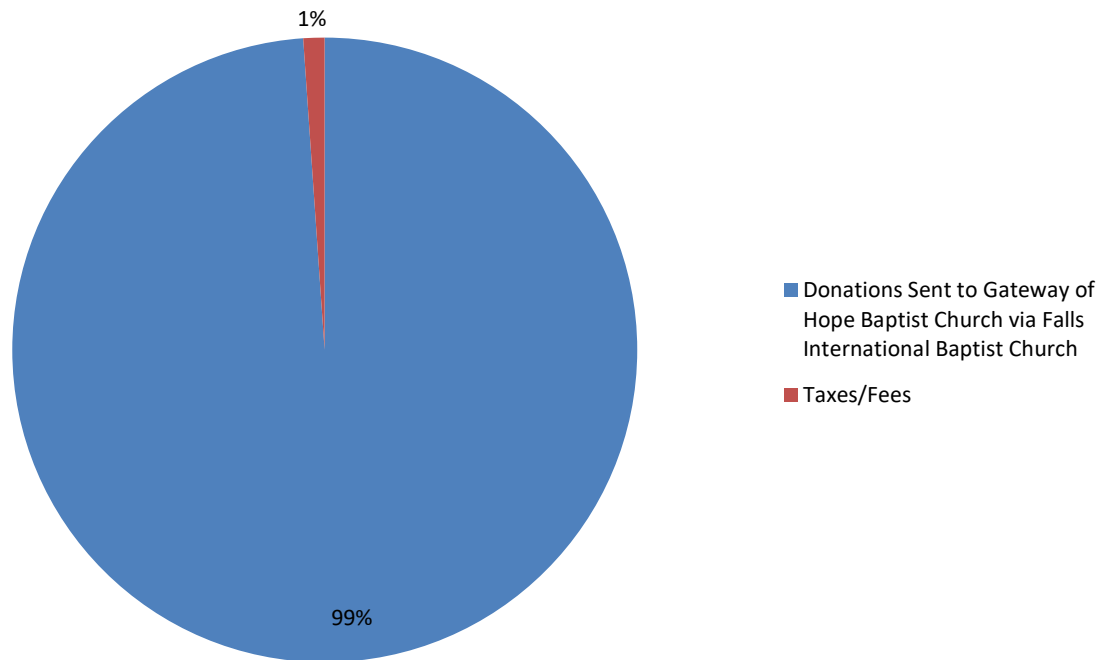
⁵PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account.

General Notes

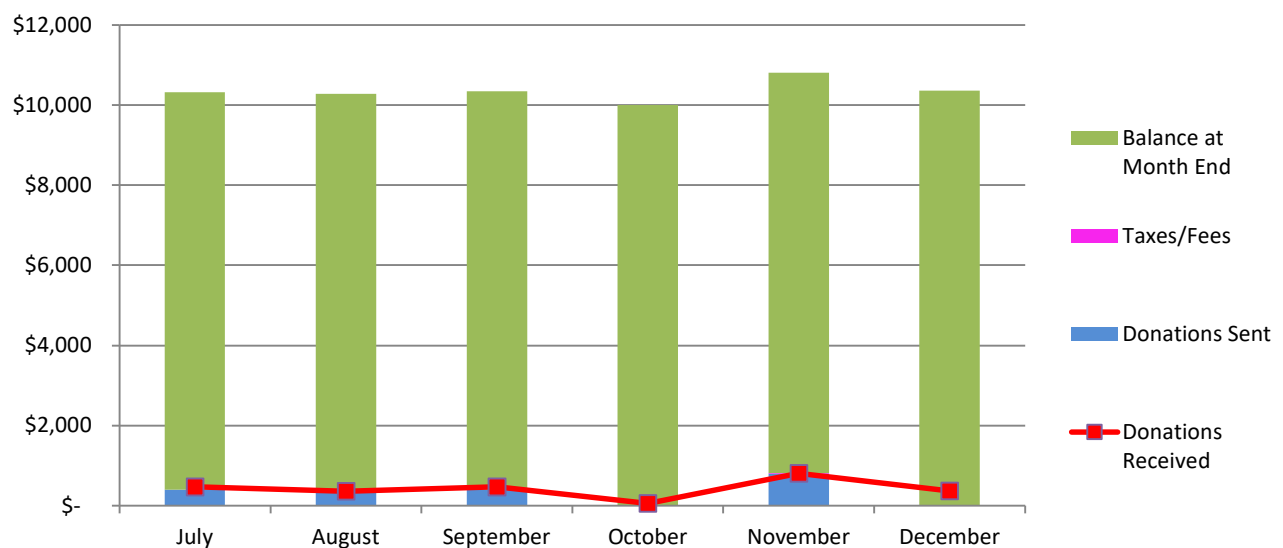
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Moving Orphans' Mountains Use of Donations Fiscal Year 2022

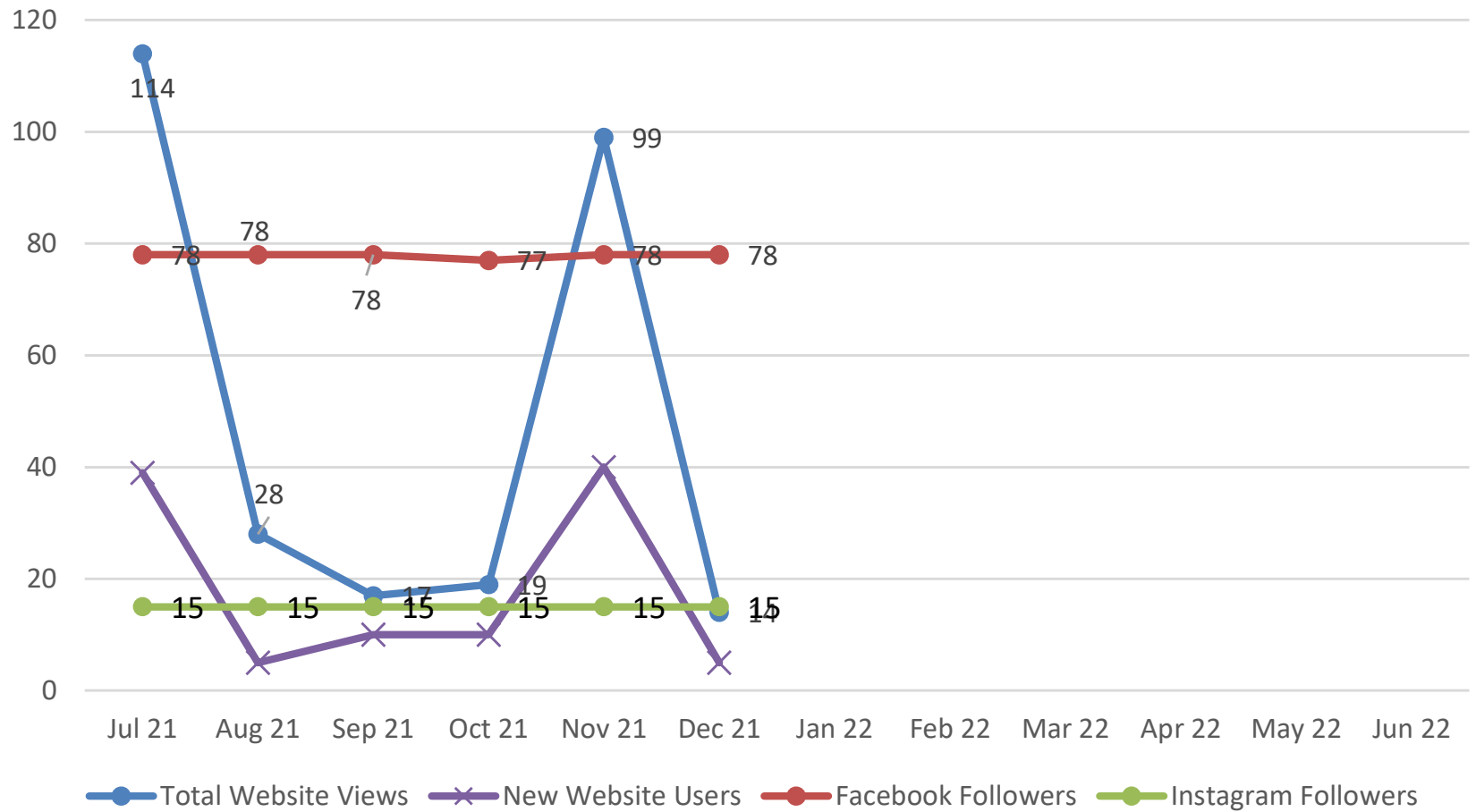


Moving Orphans' Mountains Monthly Use of Donations Fiscal Year 2022




Balance at Month End consists of PayPal and PNC Bank Account balances and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis. PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account. A small balance is kept in this account in order to avoid these fees from June 2019 forward, when the account was first opened.

MOM Social Media Activity FY22



Appendix A



You sent \$400.00 USD to Falls International Baptist Church

YOUR NOTE TO Falls International Baptist Church

“ for GOHBC children's program ”


[Transaction Details](#)

Transaction ID: 2YW06K31D68002015 October 30, 2021

Money sent	\$400.00 USD
Fee	\$0.00 USD
Paid with:	
PYD	\$400.00 USD

You paid	\$400.00 USD
Falls International Baptist Church will receive	\$400.00 USD

Hubb, MOVING ORPHANS MOUNTAINS INC



You sent \$400.00 USD to Falls International Baptist Church

YOUR NOTE TO Falls International Baptist Church

“ for GOHBC children's ministry ”

[Transaction Details](#)

Transaction ID: 2GG77791KTS142915 November 28, 2021

Money sent	\$400.00 USD
Fee	\$0.00 USD
Paid with:	
PYD	\$400.00 USD

You paid	\$400.00 USD
Falls International Baptist Church will receive	\$400.00 USD