

Moving Orphans' Mountains Q4 2022 Quarterly Income Statement						Moving Orphans' Mountains Q4 2022 YTD Income Statement				
	Q4 2022 Actual	Q4 2021 Actual	Variance \$	Variance %		Q4 2022 Actual	Q4 2021 Actual	Variance \$	Variance %	
Revenue										
Donations Received	\$ 1,561	\$ 1,476	\$ 85	5.8%		\$ 8,221	\$ 6,666	\$ 1,554	23.3%	
Net Revenue	\$ 1,561	\$ 1,476	\$ 85	5.8%		\$ 8,221	\$ 6,666	\$ 1,554	23.3%	
Expenses										
Donations Sent <sup>1,2</sup>	\$ 2,404	\$ 1,000	\$ 1,404	140.4%		\$ 7,808	\$ 1,149	\$ 6,659	579.5%	
Donations in UGX <sup>2,3</sup>	UGX 9,050,923	UGX 3,557,000	UGX 5,493,923	154.5%		UGX 28,207,781	UGX 4,090,060	UGX 24,117,721	589.7%	
Taxes/Fees										
US Fees	\$ 12	\$ 20	\$ 8	38.9%		\$ 50	\$ 60	\$ 10	16.4%	
Total Taxes/Fees	\$ 12	\$ 20	\$ 8	38.9%		\$ 50	\$ 60	\$ 10	16.4%	
Total Expenses	\$ 2,416	\$ 1,020	\$ (1,396)	-137.0%		\$ 7,858	\$ 1,209	\$ (6,649)	-550.0%	
Net Income	\$ (855)	\$ 456	\$ (1,311)	-287.3%		\$ 363	\$ 5,458	\$ (5,095)	-93.4%	
Account Balance <sup>4,5</sup>	\$ 10,214	\$ 9,852	\$ 363	-3.7%		\$ 10,214	\$ 9,852	\$ 363	-3.7%	
Months of Surplus	13									

<sup>1</sup>Please refer to the Donations Sent pie chart for specifics on donation recipients

<sup>2</sup>See Appendix A for Send Receipts

<sup>3</sup>This conversion is based on the exchange rate at the time funds are sent.

<sup>4</sup>Account Balance consists of PNC Bank Account and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis.

<sup>5</sup>PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account.

#### General Notes

– The purpose of this financial report is to demonstrate the financial integrity of Moving Orphans' Mountains by showing that all donations received are sent to supported organizations. For specific information regarding how sent funds are used within the supported organizations, please refer to the supported organizations' financial reports.

– If you have any questions or would like any further information regarding this financial report or Moving Orphans' Mountains, please send an email to [info@MovingOrphansMountains.org](mailto:info@MovingOrphansMountains.org)

**Moving Orphans' Mountains**  
Fiscal Year 2022 Financial Report

	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021 Actual	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	Total 2022
Revenue													
Donations Received	\$ 470	\$ 359	\$ 470	\$ 60	\$ 806	\$ 365	\$ 3,770	\$ 30	\$ 330	\$ 325	\$ 771	\$ 465	\$ 8,221
Net Revenue	\$ 470	\$ 359	\$ 470	\$ 60	\$ 806	\$ 365	\$ 3,770	\$ 30	\$ 330	\$ 325	\$ 771	\$ 465	\$ 8,221
Expenses													
Donations Sent <sup>1,2</sup>	\$ 400	\$ 400	\$ 400	\$ -	\$ 800	\$ -	\$ 1,401	\$ 1,202	\$ 801	\$ -	\$ 1,201	\$ 1,203	\$ 7,808
Donations in UGX <sup>2,3</sup>	UGX 1,420,800	UGX 1,413,600	UGX 1,411,600	UGX 0	UGX 2,852,000	UGX 0	UGX 4,914,673	UGX 4,267,029	UGX 2,877,156	UGX 0	UGX 4,536,139	UGX 4,514,784	UGX 28,207,781
Taxes/Fees													
US Fees	\$ 4	\$ 4	\$ 4	\$ -	\$ 10	\$ -	\$ 12	\$ -	\$ 4	\$ 4	\$ 4	\$ 4	\$ 50
Total Taxes/Fees	\$ 4	\$ 4	\$ 4	\$ -	\$ 10	\$ -	\$ 12	\$ -	\$ 4	\$ 4	\$ 4	\$ 4	\$ 50
Total Expenses	\$ 404	\$ 404	\$ 404	\$ -	\$ 810	\$ -	\$ 1,413	\$ 1,202	\$ 805	\$ 4	\$ 1,205	\$ 1,207	\$ 7,858
Net Income	\$ 66	\$ (45)	\$ 66	\$ 60	\$ (4)	\$ 365	\$ 2,357	\$ (1,172)	\$ (475)	\$ 321	\$ (434)	\$ (742)	\$ 363
Account Balance <sup>4,5</sup>	\$ 9,918	\$ 9,873	\$ 9,939	\$ 9,999	\$ 9,995	\$ 10,360	\$ 12,717	\$ 11,545	\$ 11,069	\$ 11,390	\$ 10,956	\$ 10,214	\$ 10,214

<sup>1</sup>Please refer to the Donations Sent pie chart for specifics on donation recipients

<sup>2</sup>See Appendix A for Send Receipts

<sup>3</sup>This conversion is based on the exchange rate at the time funds are sent.

<sup>4</sup>Account Balance consists of PNC Bank Account and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis.

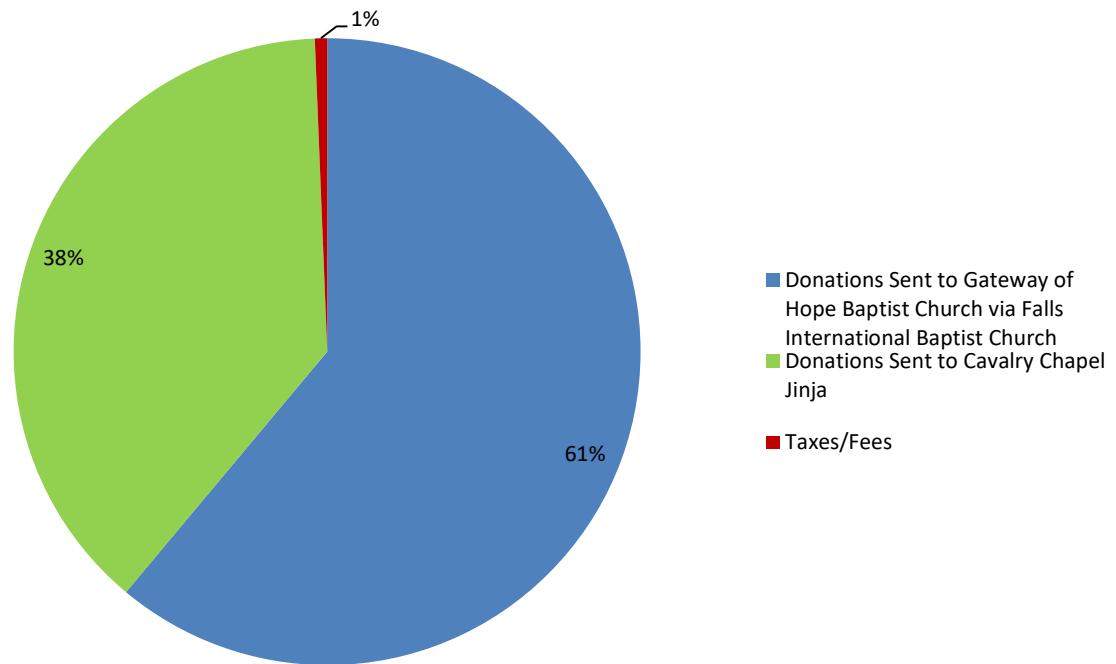
<sup>5</sup>PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account.

General Notes

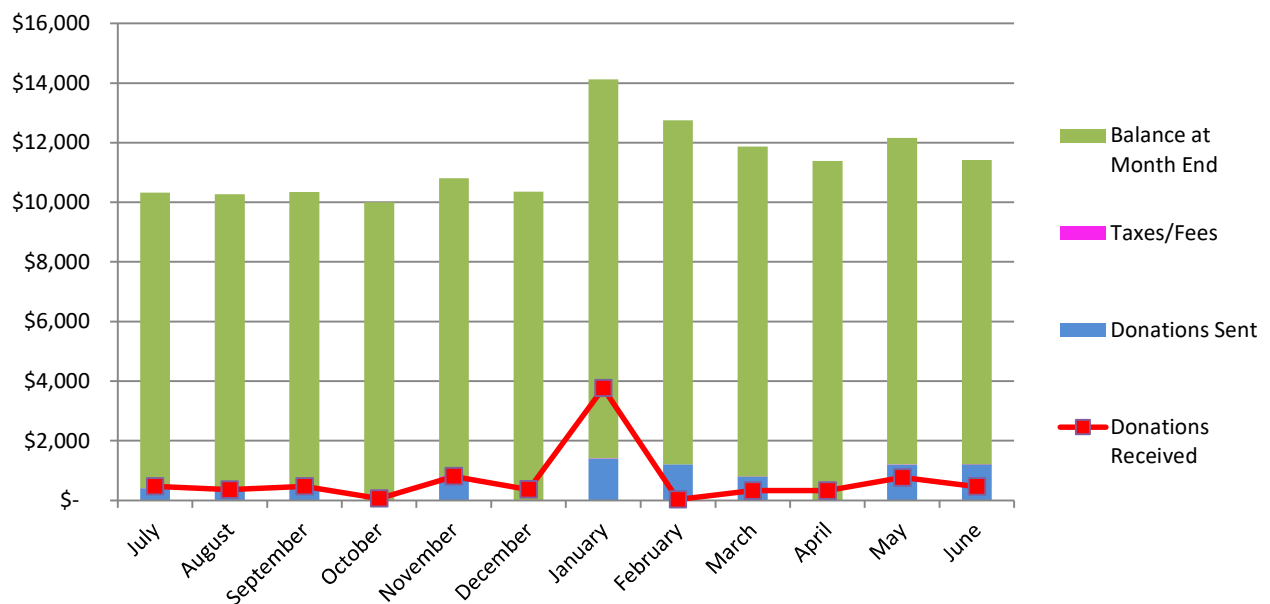
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## Moving Orphans' Mountains Use of Donations Fiscal Year 2022

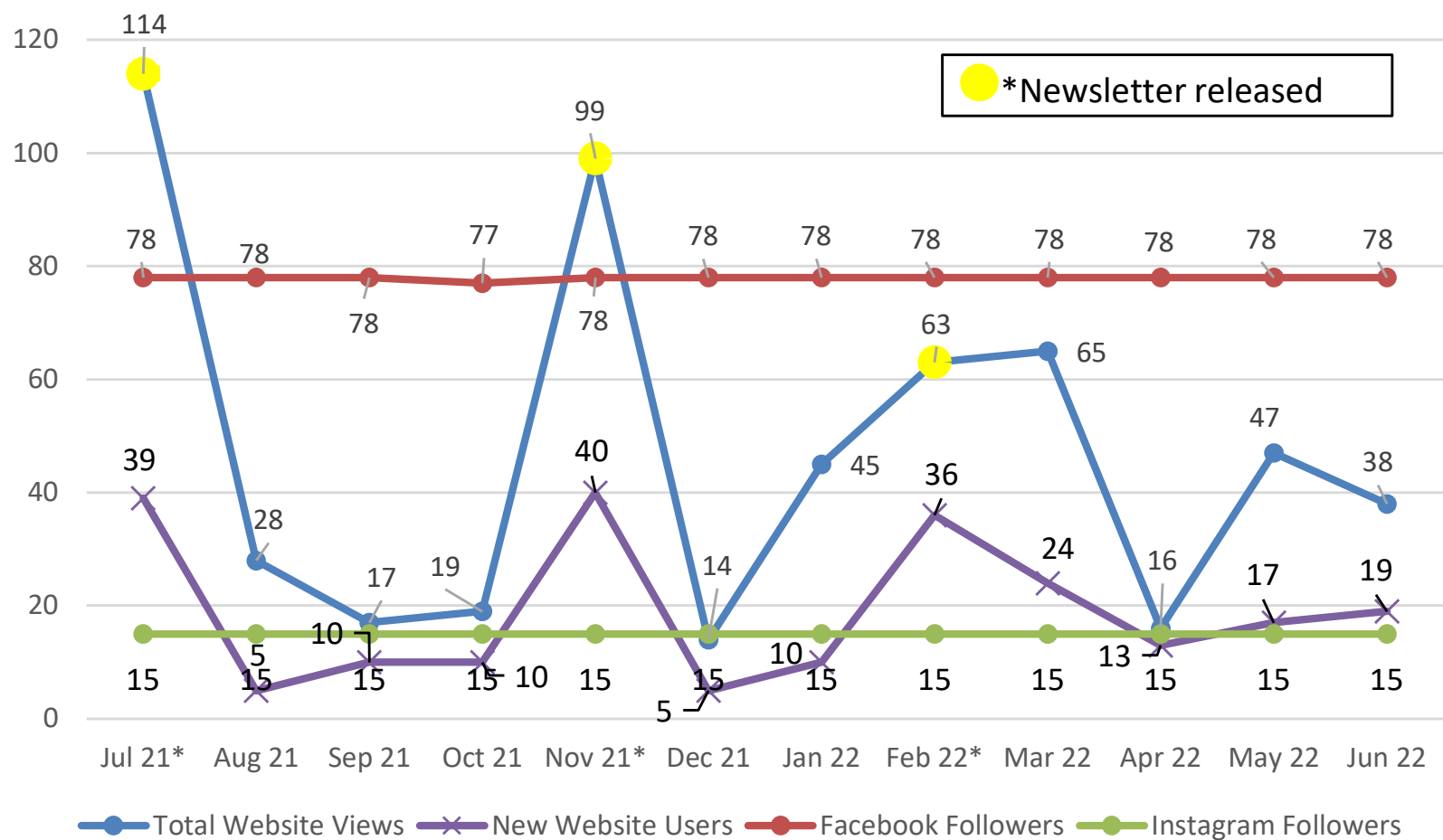


## Moving Orphans' Mountains Monthly Use of Donations Fiscal Year 2022




Balance at Month End consists of PayPal and PNC Bank Account balances and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis. PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account. A small balance is kept in this account in order to avoid these fees from June 2019 forward, when the account was first opened.

## MOM Social Media Activity FY22



## Appendix A

Hello, MOVING ORPHANS MOUNTAINS INC



You sent \$400.00 USD to Falls International Baptist Church

YOUR NOTE TO Falls International Baptist Church

“ GOHBC children's ministry ”

Transaction Details

Transaction ID	Transaction date
6DD43809N3319980M	April 30, 2022

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Money sent	\$400.00 USD
Fee	\$0.00 USD
Paid with:	
PNC	\$400.00 USD

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You paid	\$400.00 USD
Falls International Baptist Church will receive	\$400.00 USD

.....

Hello, MOVING ORPHANS MOUNTAINS INC



You sent \$400.00 USD to Falls International Baptist Church

YOUR NOTE TO Falls International Baptist Church

“ for GOHBC children's program ”

Transaction Details

Transaction ID	Transaction date
6SP01892B5573600U	May 27, 2022

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Money sent	\$400.00 USD
Fee	\$0.00 USD
Paid with:	
PNC	\$400.00 USD

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You paid	\$400.00 USD
Falls International Baptist Church will receive	\$400.00 USD

.....

Hello, MOVING ORPHANS MOUNTAINS INC



## You sent \$400.00 USD to Falls International Baptist Church

YOUR NOTE TO Falls International Baptist Church

“ for GOHBC children's programs ”

### Transaction Details

Transaction ID  
7XE38900K82783606

Transaction date  
June 25, 2022

Money sent \$400.00 USD

Fee \$0.00 USD

Paid with:

PNC \$400.00 USD

You paid \$400.00 USD

Falls International Baptist Church will receive \$400.00 USD



Hi Steve,

We've got great news for you. The money you sent Calvary Chapel Jinja has arrived into their bank account.

Here are the full details again for your records:

Your transaction number: 126085397

You sent: USD 400.99 to Uganda

Calvary received: UGX 1368860.00

Bank name: [REDACTED]

Bank account: [REDACTED]

### What if Calvary Chapel Jinja can't see the money in their account?

Usually, the money is transferred to the recipient and reflects in their account within the estimated time. If that is not the case, we assure you the money is with our local partner. We suggest you check if the amount reflects as pending in the account statement, as it may be ready to be paid in the account.

Ps. How did we do? Please take a couple of minutes to complete a very short [survey](#).

Thank you for using our service!

Until next time,

WorldRemit Customer Service



Hi Steve,

We've got great news for you. The money you sent Calvary Chapel Jinja has arrived into their bank account.

Here are the full details again for your records:

Your transaction number: 129219902

You sent: USD 400.99 to Uganda

Calvary received: UGX 1449856.00

Bank name: [REDACTED]

Bank account: [REDACTED]

#### What if Calvary Chapel Jinja can't see the money in their account?

Usually, the money is transferred to the recipient and reflects in their account within the estimated time. If that is not the case, we assure you the money is with our local partner. We suggest you check if the amount reflects as pending in the account statement, as it may be ready to be paid in the account.

P.s. How did we do? Please take a couple of minutes to complete a very short [survey](#).

Thank you for using our service!

Until next time,

**WorldRemit** Customer Service



Hi Steve,

We've got great news for you. The money you sent Calvary Chapel Jinja has arrived into their bank account.

Here are the full details again for your records:

Your transaction number: 131299480

You sent: USD 401.99 to Uganda

Calvary received: UGX 1447926.00

Bank name: [REDACTED]

Bank account: [REDACTED]

#### What if Calvary Chapel Jinja can't see the money in their account?

Usually, the money is transferred to the recipient and reflects in their account within the estimated time. If that is not the case, we assure you the money is with our local partner. We suggest you check if the amount reflects as pending in the account statement, as it may be ready to be paid in the account.

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Until next time,

**WorldRemit** Customer Service