

Moving Orphans' Mountains Q3 2021 Quarterly Income Statement							Moving Orphans' Mountains Q3 2021 YTD Income Statement						
	Q3 2021 Actual		Q3 2020 Actual		Variance \$	Variance %		Q3 2021 Actual		Q3 2020 Actual		Variance \$	Variance %
Revenue													
Donations Received ¹	\$ 2,405	\$ 13,651	\$ (11,246)		-82.4%		\$ 5,190	\$ 25,851	\$ (20,661)		-79.9%		
Net Revenue	\$ 2,405	\$ 13,651	\$ (11,246)		-82.4%		\$ 5,190	\$ 25,851	\$ (20,661)		-79.9%		
Expenses													
Donations Sent ^{2,3} Donations in UGX ^{3,4}	\$ - UGX 0	\$ 11,033 UGX 39,964,311	\$ (11,033) -UGX 39,964,311		-100.0%		\$ 149 UGX 533,060	\$ 21,722 UGX 78,494,423	\$ (21,573) -UGX 77,961,363		-99.3%		
Taxes/Fees US Fees ¹	\$ 4	\$ 65	\$ 61		94.0%		\$ 40	\$ 227	\$ 187		82.2%		
Total Taxes/Fees	\$ 4	\$ 65	\$ 61		94.0%		\$ 40	\$ 40	\$ -		0.0%		
Total Expenses	\$ 4	\$ 11,098	\$ 11,094		100.0%		\$ 189	\$ 21,763	\$ 21,573		99.1%		
Net Income	\$ 2,401	\$ 2,553	\$ (153)		-6.0%		\$ 5,001	\$ 4,089	\$ 913		22.3%		
Account Balance ^{1,5,6}	\$ 9,395	\$ 4,602	\$ 4,793		-104.2%		\$ 9,395	\$ 4,602	\$ 4,793		-104.2%		
% of Budget Collected Last 6 Months	17%			17%									

¹See Appendix A for PayPal and bank account statements

²Please refer to the Donations Sent pie chart for specifics on donation recipients

³See Appendix B for Send Receipts

⁴This conversion is based on the exchange rate at the time funds are sent and incorporates an exchange rate fee of approximately 2.5%.

⁵Account Balance consists of PayPal and PNC Bank Accounts and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis.

⁶PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account. A small balance is kept in this account in order to avoid these fees from June 2019 forward, when the account was first opened.

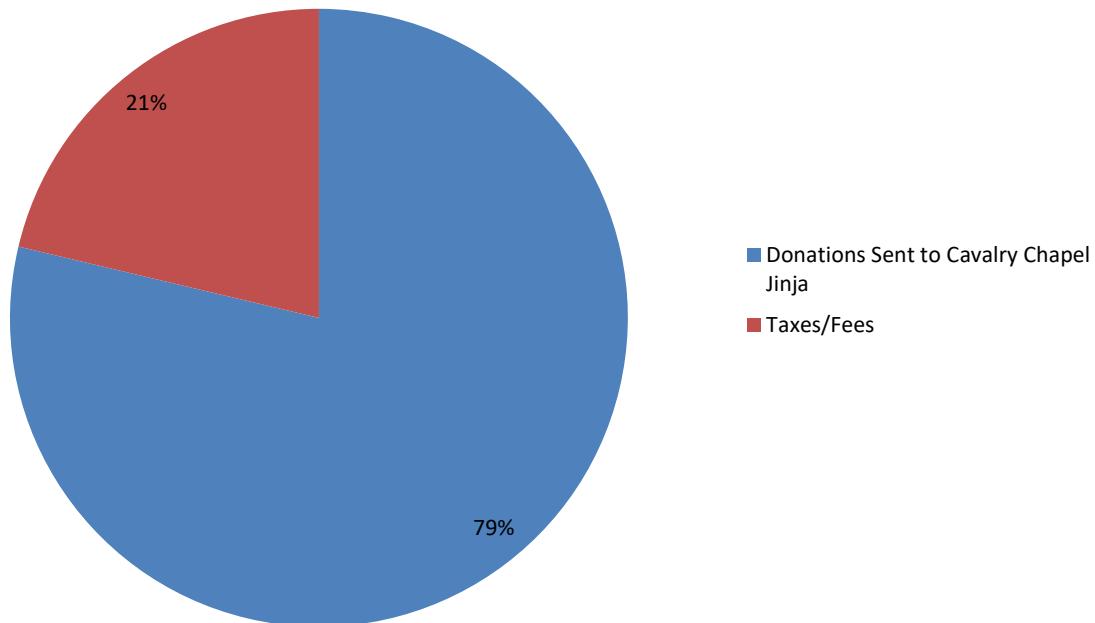
General Notes

– The purpose of this financial report is to demonstrate the financial integrity of Moving Orphans' Mountains by showing that all donations received are sent to supported organizations. For specific information regarding how sent funds are used within the supported organizations, please refer to the supported organizations' financial reports.

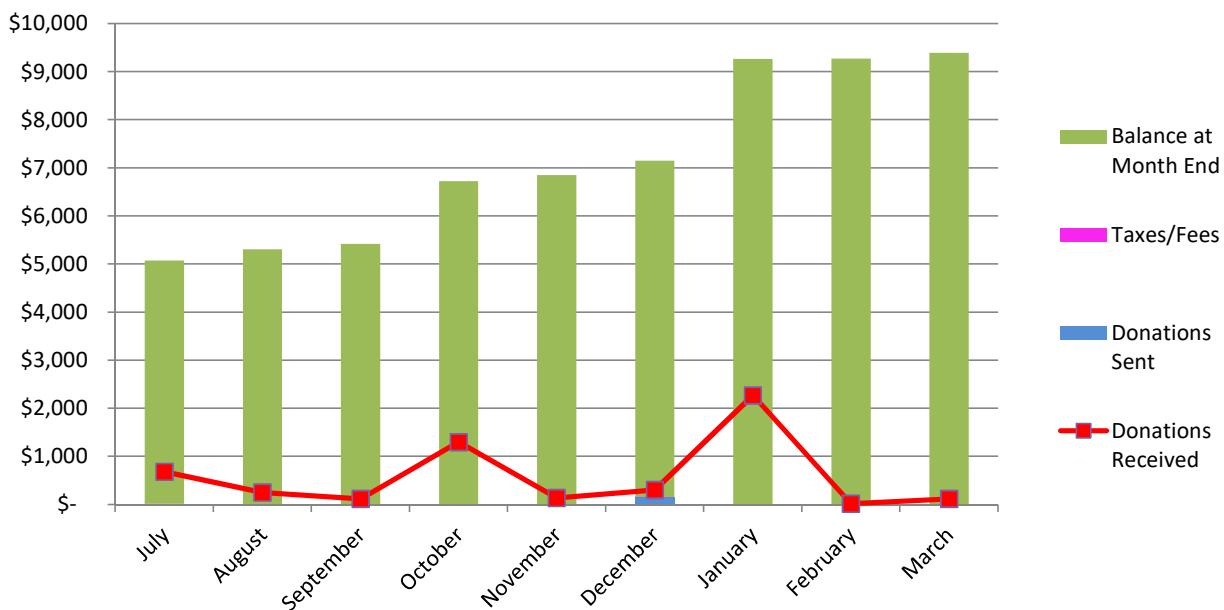
– If you have any questions or would like any further information regarding this financial report or Moving Orphans' Mountains, please send an email to info@MovingOrphansMountains.org

– Moving Orphans' Mountains is in the process of converting our relationship with Friends of Hope Uganda Child Ministries from a working partnership to one of Gospel outreach. This is being done through Calvary Chapel Jinja, along with support from a local pastor, as well as multiple supportive African and American Calvary Chapel pastors

Moving Orphans' Mountains Use of Donations Fiscal Year 2021



Moving Orphans' Mountains Monthly Use of Donations Fiscal Year 2021



Balance at Month End consists of PayPal and PNC Bank Account balances and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis. PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account. A small balance is kept in this account in order to avoid these fees from June 2019 forward, when the account was first opened.

MOM Social Media Activity FY20-21

