

	Moving Orphans' Mountains August 2019 Monthly Income Statement							Moving Orphans' Mountains August 2019 YTD Income Statement						
	August 2019 Actual		August 2018 Actual		Variance \$		Variance %	August 2019 Actual		August 2018 Actual		Variance \$		Variance %
	Revenue													
Donations Received ¹	\$ 2,063	\$ 679	\$ 1,384	203.9%	\$ 3,422	\$ 1,289	\$ 2,133	165.4%						
Net Revenue	\$ 2,063	\$ 679	\$ 1,384	203.9%	\$ 3,422	\$ 1,289	\$ 2,133	165.4%						
Expenses														
Donations Sent to FOH ^{2,3}	\$ 2,063	\$ 568	\$ (1,495)	263.3%	\$ 3,622	\$ 1,175	\$ (2,447)	208.2%						
<i>Donations in UGX^{3,4}</i>	<i>UGX 7,383,112</i>	<i>UGX 2,049,126</i>	<i>-UGX 5,333,986</i>	<i>260.3%</i>	<i>UGX 12,960,801</i>	<i>UGX 4,292,930</i>	<i>-UGX 8,667,871</i>	<i>201.9%</i>						
Taxes/Fees														
US Fees ¹	\$ -	\$ 5	\$ 5	100.0%	\$ -	\$ 8	\$ 8	100.0%						
Total Taxes/Fees	\$ -	\$ 5	\$ 5	100.0%	\$ -	\$ -	\$ -	0.0%						
Total Expenses	\$ 2,063	\$ 573	\$ (1,490)	260.0%	\$ 3,622	\$ 1,175	\$ (2,447)	208.2%						
Net Income	\$ -	\$ 106	\$ 106	100.0%	\$ (200)	\$ 114	\$ 314	275.3%						
Account Balance ^{1,5,6}	\$ 500	\$ -	\$ (500)	0.0%	\$ 500	\$ -	\$ (500)	0.0%						
% of FOH Budget Collected Last 6 Months	52%				52%									

¹See Appendix A for PayPal and bank account statements

²FOH is Friends of Hope Uganda Child Ministry

³See Appendix B for Wave Send Receipts

⁴This conversion is based on the Wave exchange rate at the time funds are sent and incorporates an exchange rate fee of approximately 2.5%.

⁵Account Balance consists of PayPal and PNC Bank Accounts and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis.

⁶PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account. A small balance is kept in this account in order to avoid these fees from June 2019 forward, when the account was first opened.

General Notes

– The purpose of this financial report is to demonstrate the financial integrity of Moving Orphans' Mountains by showing that all donations received are sent to supported organizations. For specific information regarding how sent funds are used within the supported organizations, please refer to the supported organizations' financial reports.

– If you have any questions or would like any further information regarding this financial report or Moving Orphans' Mountains, please send an email to info@MovingOrphansMountains.org