

Moving Orphans' Mountains Q1 2022 Quarterly Income Statement						Moving Orphans' Mountains Q1 2022 YTD Income Statement					
	Q1 2022 Actual	Q1 2021 Actual	Variance \$	Variance %		Q1 2022 Actual	Q1 2021 Actual	Variance \$	Variance %		
Revenue											
Donations Received	\$ 1,299	\$ 1,050	\$ 249	23.7%		\$ 1,299	\$ 1,050	\$ 249	23.7%		
Net Revenue	\$ 1,299	\$ 1,050	\$ 249	23.7%		\$ 1,299	\$ 1,050	\$ 249	23.7%		
Expenses											
Donations Sent ^{1,2}	\$ 1,200	\$ -	\$ 1,200	0.0%		\$ 1,200	\$ -	\$ 1,200	0.0%		
Donations in UGX ^{2,3}	UGX 4,246,000	UGX 0	UGX 4,246,000	0.0%		UGX 4,246,000	UGX 0	UGX 4,246,000	0.0%		
Taxes/Fees											
US Fees	\$ 12	\$ 20	\$ 8	40.6%		\$ 12	\$ 20	\$ 8	40.6%		
Total Taxes/Fees	\$ 12	\$ 20	\$ 8	40.6%		\$ 12	\$ 20	\$ 8	40.6%		
Total Expenses	\$ 1,212	\$ 20	\$ (1,192)	-6013.9%		\$ 1,212	\$ 20	\$ (1,192)	-6013.9%		
Net Income	\$ 87	\$ 1,030	\$ (943)	-91.5%		\$ 87	\$ 1,030	\$ (943)	-91.5%		
Account Balance ^{4,5}	\$ 9,939	\$ 5,424	\$ 4,515	-83.2%		\$ 9,939	\$ 5,424	\$ 4,515	-83.2%		

¹Please refer to the Donations Sent pie chart for specifics on donation recipients

²See Appendix A for Send Receipts

³This conversion is based on the exchange rate at the time funds are sent.

⁴Account Balance consists of PNC Bank Account and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis.

⁵PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account.

General Notes

– The purpose of this financial report is to demonstrate the financial integrity of Moving Orphans' Mountains by showing that all donations received are sent to supported organizations. For specific information regarding how sent funds are used within the supported organizations, please refer to the supported organizations' financial reports.

– If you have any questions or would like any further information regarding this financial report or Moving Orphans' Mountains, please send an email to info@MovingOrphansMountains.org

Moving Orphans' Mountains
Fiscal Year 2022 Financial Report

	July 2021	August 2021 Actual	September 2021	Total 2022
Revenue				
Donations Received	\$ 470	\$ 359	\$ 470	\$ 1,299
Net Revenue	\$ 470	\$ 359	\$ 470	\$ 1,299
Expenses				
Donations Sent ^{1,2}	\$ 400	\$ 400	\$ 400	\$ 1,200
Donations in UGX ^{2,3}	UGX 1,420,800	UGX 1,413,600	UGX 1,411,600	UGX 4,246,000
Taxes/Fees				
US Fees	\$ 4	\$ 4	\$ 4	\$ 12
Total Taxes/Fees	\$ 4	\$ 4	\$ 4	\$ 12
Total Expenses	\$ 404	\$ 404	\$ 404	\$ 1,212
Net Income	\$ 66	\$ (45)	\$ 66	\$ 87
Account Balance ^{4,5}	\$ 9,918	\$ 9,873	\$ 9,939	\$ 9,939

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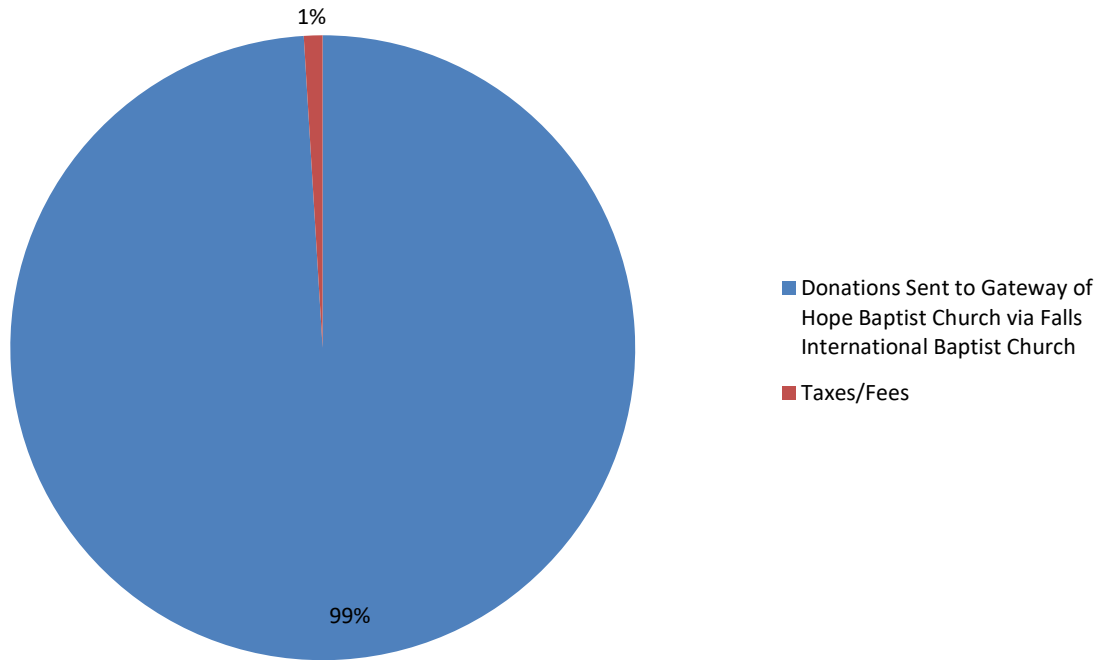
⁵PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account.

General Notes

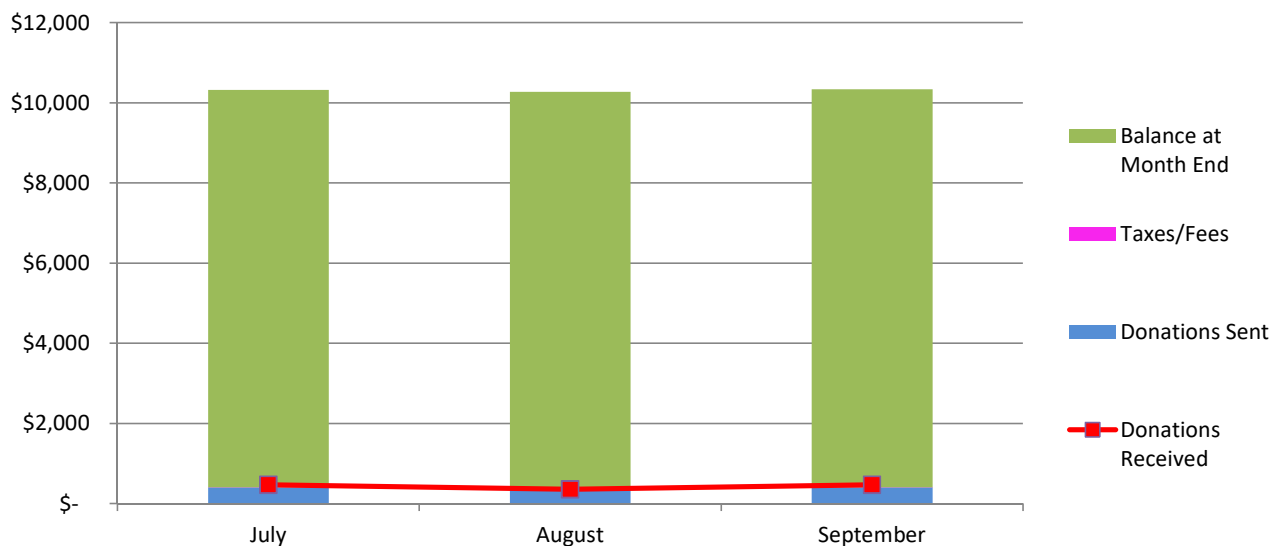
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Moving Orphans' Mountains Use of Donations Fiscal Year 2022

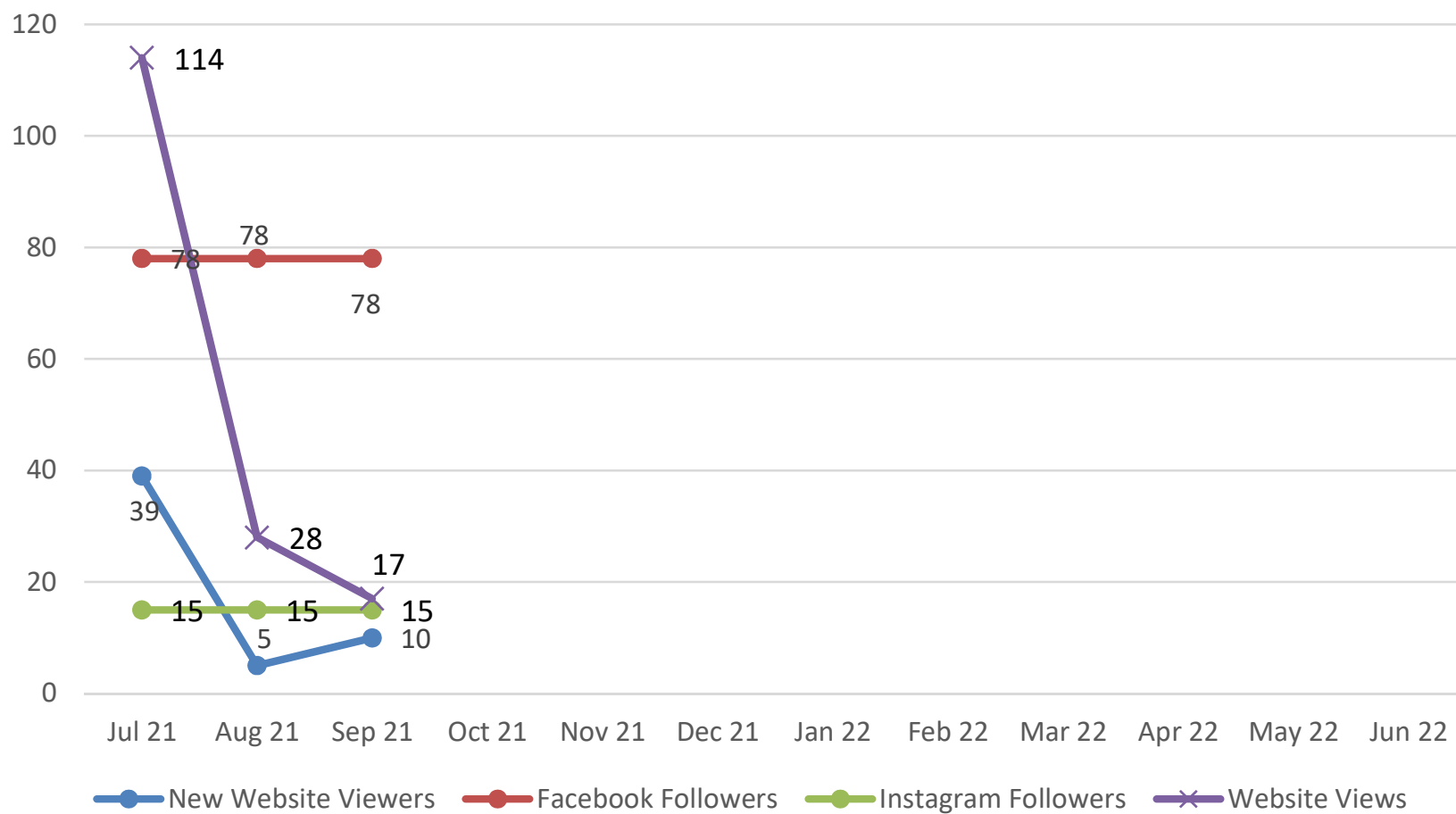


Moving Orphans' Mountains Monthly Use of Donations Fiscal Year 2022






Balance at Month End consists of PayPal and PNC Bank Account balances and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis. PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account. A small balance is kept in this account in order to avoid these fees from June 2019 forward, when the account was first opened.

MOM Social Media Activity FY22



Appendix A

Hello, MOVING ORPHANS MOUNTAINS INC			Hello, MOVING ORPHANS MOUNTAINS INC			Hello, MOVING ORPHANS MOUNTAINS INC		
								
You sent \$400.00 USD to Falls International Baptist Church			You sent \$400.00 USD to Falls International Baptist Church			You sent \$400.00 USD to Falls International Baptist Church		
YOUR NOTE TO Falls International Baptist Church			YOUR NOTE TO Falls International Baptist Church			YOUR NOTE TO Falls International Baptist Church		
“ for GOHBC children's ministry ”			“ for Gateway of Hope Baptist Church children's program ”			“ for GOHBC MOM children's programs ”		
Transaction Details			Transaction Details			Transaction Details		
Transaction ID: 2T149369W95805416			Transaction ID: 7A0666526387515F			Transaction ID: 4H00012653551944C		
July 24, 2021			August 28, 2021			September 25, 2021		
Money sent			Money sent			Money sent		
\$400.00 USD			\$400.00 USD			\$400.00 USD		
Fee			Fee			Fee		
\$0.00 USD			\$0.00 USD			\$0.00 USD		
Paid with:			Paid with:			Paid with:		
PNC			PNC			PNC		
\$400.00 USD			\$400.00 USD			\$400.00 USD		
You paid			You paid			You paid		
\$400.00 USD			\$400.00 USD			\$400.00 USD		
Falls International Baptist Church will receive			Falls International Baptist Church will receive			Falls International Baptist Church will receive		
\$400.00 USD			\$400.00 USD			\$400.00 USD		