

Moving Orphans' Mountains Q1 2023 Quarterly Income Statement					Moving Orphans' Mountains Q1 2023 YTD Income Statement				
	Q1 2023 Actual	Q1 2022 Actual	Variance \$	Variance %		Q1 2023 Actual	Q1 2022 Actual	Variance \$	Variance %
Revenue									
Donations Received	\$ 802	\$ 1,299	\$ (497)	-38.3%		\$ 802	\$ 1,299	\$ (497)	-38.3%
Net Revenue	\$ 802	\$ 1,299	\$ (497)	-38.3%		\$ 802	\$ 1,299	\$ (497)	-38.3%
Expenses									
Donations Sent ^{1,2}	\$ 2,406	\$ 1,200	\$ 1,206	100.5%		\$ 2,406	\$ 1,200	\$ 1,206	100.5%
Donations in UGX ^{2,3}	UGX 9,141,547	UGX 4,246,000	UGX 4,895,547	115.3%		UGX 9,141,547	UGX 4,246,000	UGX 4,895,547	115.3%
Taxes/Fees									
US Fees	\$ 12	\$ 12	\$ (0)	-1.2%		\$ 12	\$ 12	\$ (0)	-1.2%
Total Taxes/Fees	\$ 12	\$ 12	\$ (0)	-1.2%		\$ 12	\$ 12	\$ (0)	-1.2%
Total Expenses	\$ 2,418	\$ 1,212	\$ (1,206)	-99.5%		\$ 2,418	\$ 1,212	\$ (1,206)	-99.5%
Net Income	\$ (1,616)	\$ 87	\$ (1,703)	-1955.7%		\$ (1,616)	\$ 87	\$ (1,703)	-1955.7%
Account Balance ^{4,5}	\$ 8,598	\$ 9,939	\$ (1,341)	13.5%		\$ 8,598	\$ 9,939	\$ (1,341)	13.5%
Months of Surplus	11								

¹Please refer to the Donations Sent pie chart for specifics on donation recipients

²See Appendix A for Send Receipts

³This conversion is based on the exchange rate at the time funds are sent.

⁴Account Balance consists of PNC Bank Account and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis.

⁵PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account.

General Notes

– The purpose of this financial report is to demonstrate the financial integrity of Moving Orphans' Mountains by showing that all donations received are sent to supported organizations. For specific information regarding how sent funds are used within the supported organizations, please refer to the supported organizations' financial reports.

– If you have any questions or would like any further information regarding this financial report or Moving Orphans' Mountains, please send an email to info@MovingOrphansMountains.org

Moving Orphans' Mountains
Fiscal Year 2023 Financial Report

	July 2022	August 2022 Actual	September 2022	Total 2023
Revenue				
Donations Received	\$ 265	\$ 265	\$ 272	\$ 802
Net Revenue	\$ 265	\$ 265	\$ 272	\$ 802
Expenses				
Donations Sent ^{1,2}	\$ -	\$ 1,604	\$ 802	\$ 2,406
Donations in UGX ^{2,3}	UGX 0	UGX 6,045,064	UGX 3,096,483	UGX 9,141,547
Taxes/Fees				
US Fees	\$ 4	\$ 4	\$ 4	\$ 12
Total Taxes/Fees	\$ 4	\$ 4	\$ 4	\$ 12
Total Expenses	\$ 4	\$ 1,608	\$ 806	\$ 2,418
Net Income	\$ 261	\$ (1,343)	\$ (534)	\$ (1,616)
Account Balance ^{4,5}	\$ 10,475	\$ 9,132	\$ 8,598	\$ 8,598

¹Please refer to the Donations Sent pie chart for specifics on donation recipients

²See Appendix A for Send Receipts

³This conversion is based on the exchange rate at the time funds are sent.

⁴Account Balance consists of PNC Bank Account and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis.

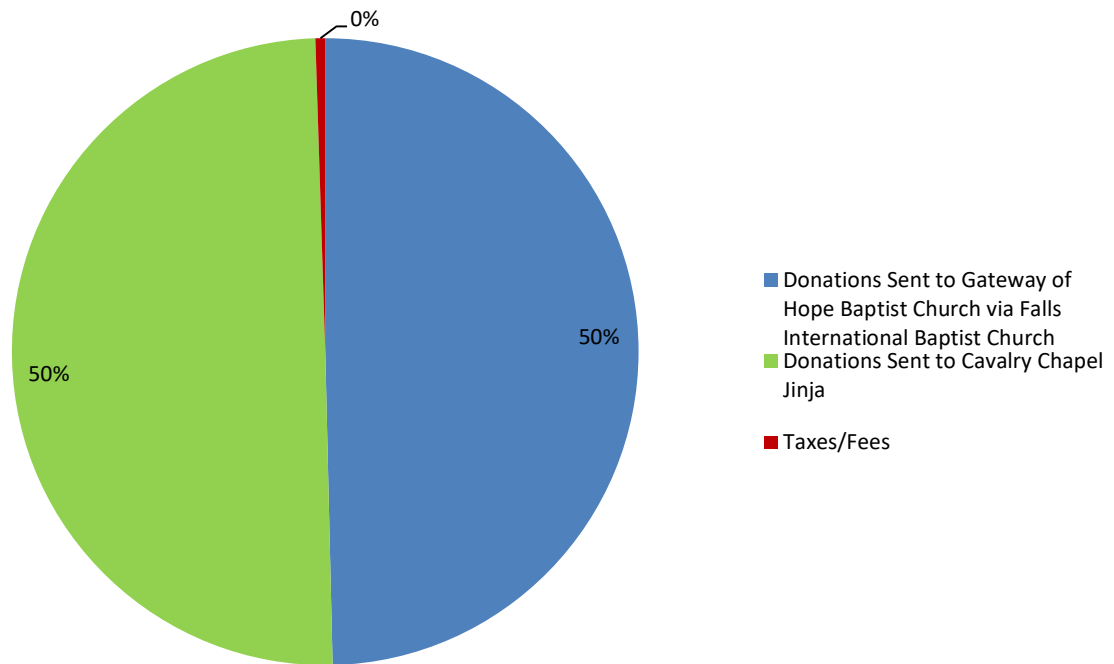
⁵PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account.

General Notes

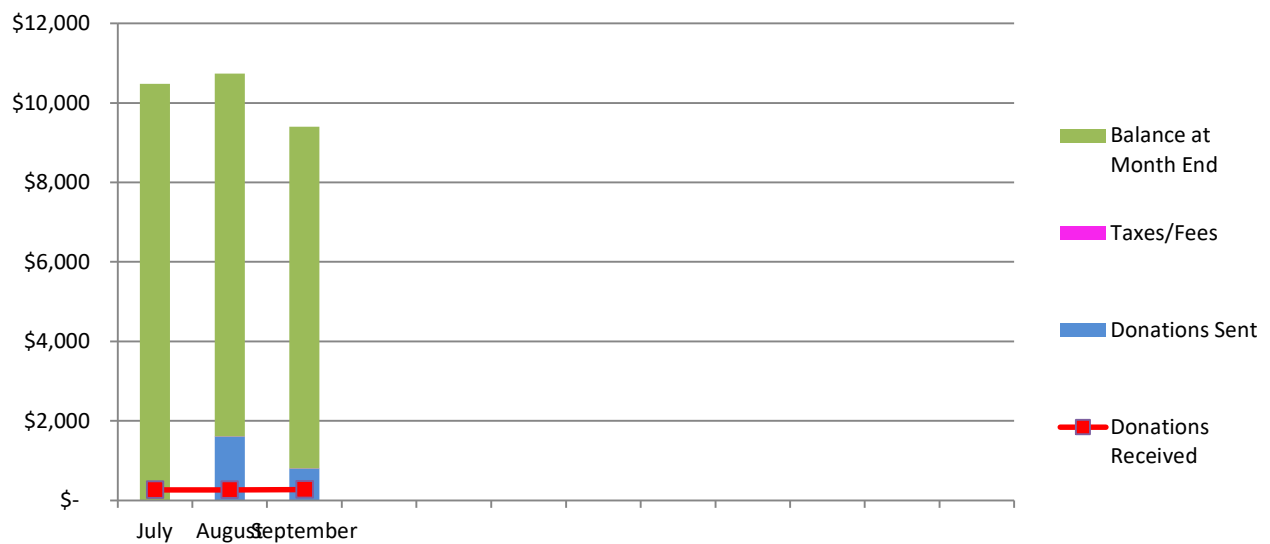
– The purpose of this financial report is to demonstrate the financial integrity of Moving Orphans' Mountains by showing that all donations received are sent to supported organizations. For specific information regarding how sent funds are used within the supported organizations, please refer to the supported organizations' financial reports.

– If you have any questions or would like any further information regarding this financial report or Moving Orphans' Mountains, please send an email to info@MovingOrphansMountains.org

Moving Orphans' Mountains Use of Donations Fiscal Year 2023

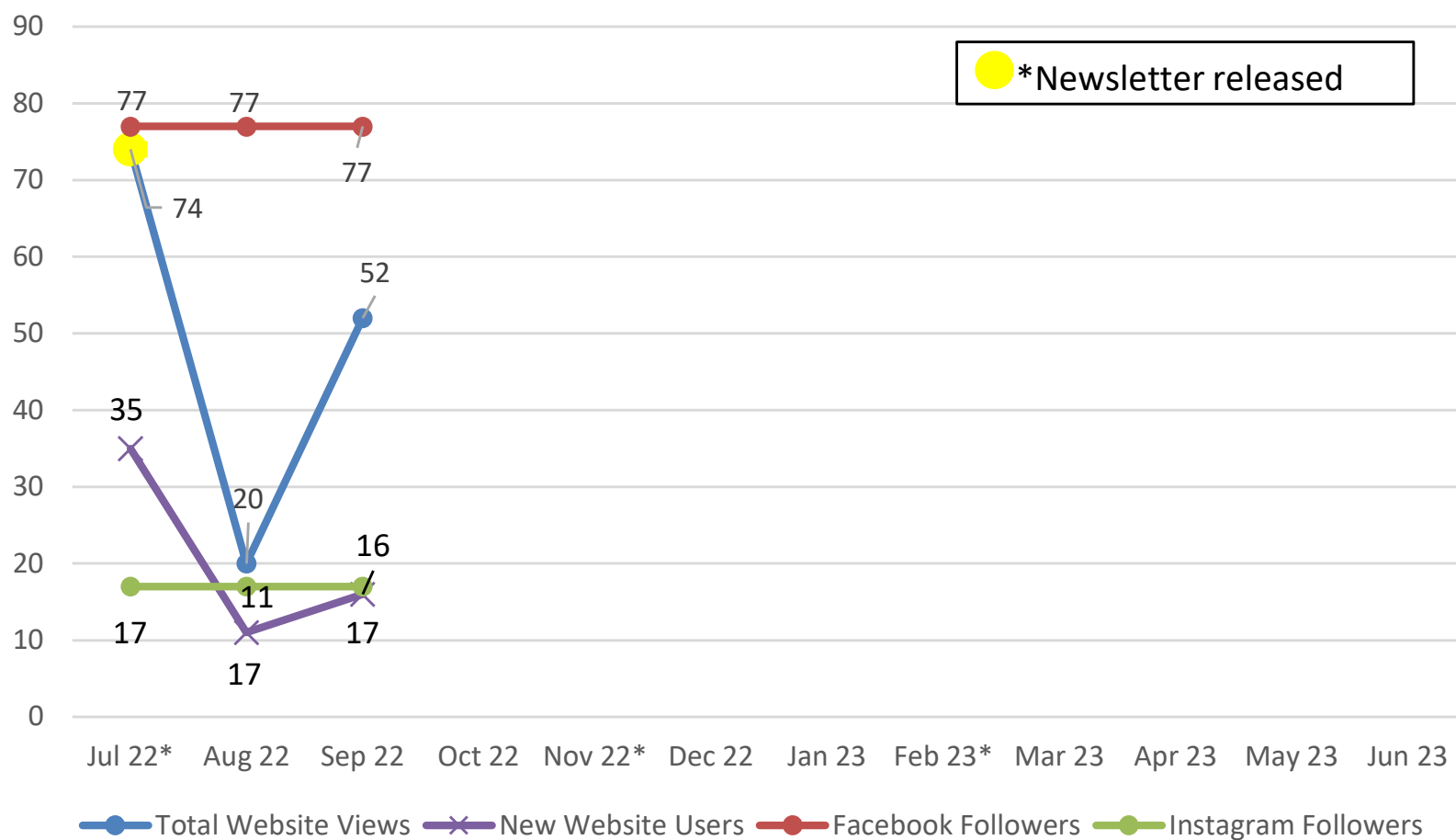


Moving Orphans' Mountains Monthly Use of Donations Fiscal Year 2023




Balance at Month End consists of PayPal and PNC Bank Account balances and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis. PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account. A small balance is kept in this account in order to avoid these fees from June 2019 forward, when the account was first opened.

MOM Social Media Activity FY23



Appendix A

Hello, MOVING ORPHANS MOUNTAINS INC.



You sent \$400.00 USD to Falls International Baptist Church

YOUR NOTE TO Falls International Baptist Church

“ For GOHBC children's programs ”

Transaction Details

Transaction ID 6A461955LH730990D	Transaction date July 31, 2022
--	--

Money sent	\$400.00 USD
Fee	\$0.00 USD


Paid with:

PNC	\$400.00 USD
-----	--------------

You paid	\$400.00 USD
Falls International Baptist Church will receive	\$400.00 USD

.....

Hello, MOVING ORPHANS MOUNTAINS INC.



You sent \$400.00 USD to Falls International Baptist Church

YOUR NOTE TO Falls International Baptist Church

“ GOHBC children's programs ”

Transaction Details

Transaction ID BU363233SG644412T	Transaction date August 27, 2022
--	--

Money sent	\$400.00 USD
Paid with:	
PNC	\$400.00 USD

You paid	\$400.00 USD
Falls International Baptist Church will receive	\$400.00 USD

.....

Hello, MOVING ORPHANS MOUNTAINS INC



You sent \$400.00 USD to Falls International Baptist Church

YOUR NOTE TO Falls International Baptist Church

“ for GOHBC children's programs ”

Transaction Details

Transaction ID
[65F08202WW1263843](#)

Transaction date
September 28, 2022

Money sent \$400.00 USD

Paid with:

PNC \$400.00 USD

You paid \$400.00 USD

Falls International Baptist Church will receive \$400.00 USD



Hi Steve,

We've got great news for you. The money you sent Calvary Chapel Jinja has arrived into their bank account.

Here are the full details again for your records:

Your transaction number: 134920638

You sent: USD 401.99 to Uganda

Calvary received: UGX 1505763.00

Bank name: [REDACTED]

Bank account: [REDACTED]

What if Calvary Chapel Jinja can't see the money in their account?

Usually, the money is transferred to the recipient and reflects in their account within the estimated time. If that is not the case, we assure you the money is with our local partner. We suggest you check if the amount reflects as pending in the account statement, as it may be ready to be paid in the account.

Ps. How did we do? Please take a couple of minutes to complete a very short [survey](#)

Thank you for using our service!

Until next time,
WorldRemit Customer Service



Hi Steve,

We've got great news for you. The money you sent Calvary Chapel Jinja has arrived into their bank account.

Here are the full details again for your records:

Your transaction number: 137249085

You sent: USD 401.99 to Uganda

Calvary received: UGX 1486233.00

Bank name: [REDACTED]

Bank account: [REDACTED]

What if Calvary Chapel Jinja can't see the money in their account?

Usually, the money is transferred to the recipient and reflects in their account within the estimated time. If that is not the case, we assure you the money is with our local partner. We suggest you check if the amount reflects as pending in the account statement, as it may be ready to be paid in the account.

Ps. How did we do? Please take a couple of minutes to complete a very short [survey](#)

Thank you for using our service!

Until next time,

WorldRemit Customer Service



Hi Steve,

We've got great news for you. The money you sent Calvary Chapel Jinja has arrived into their bank account.

Here are the full details again for your records:

Your transaction number: 139971685

You sent: USD 401.99 to Uganda

Calvary received: UGX 1497951.00

Bank name: [REDACTED]

Bank account: [REDACTED]

What if Calvary Chapel Jinja can't see the money in their account?

Usually, the money is transferred to the recipient and reflects in their account within the estimated time. If that is not the case, we assure you the money is with our local partner. We suggest you check if the amount reflects as pending in the account statement, as it may be ready to be paid in the account.

Ps. How did we do? Please take a couple of minutes to complete a very short [survey](#)

Thank you for using our service!

Until next time,

WorldRemit Customer Service