

| Moving Orphans' Mountains Q2 2020 Monthly Income Statement | | | | | | Moving Orphans' Mountains Q2 2020 YTD Income Statement | | | | | |
|---|----------------------|----------------------|----------------|---------------|--|---|----------------------|----------------|---------------|--|--|
| | Q2 2020 Actual | Q2 2019 Actual | Variance \$ | Variance % | | Q2 2020 Actual | Q2 2019 Actual | Variance \$ | Variance % | | |
| Revenue | | | | | | | | | | | |
| Donations Received ¹ | \$ 5,720 | \$ 3,658 | \$ 2,062 | 56.4% | | \$ 12,200 | \$ 7,933 | \$ 4,267 | 53.8% | | |
| Net Revenue | \$ 5,720 | \$ 3,658 | \$ 2,062 | 56.4% | | \$ 12,200 | \$ 7,933 | \$ 4,267 | 53.8% | | |
| Expenses | | | | | | | | | | | |
| Donations Sent to FOH ^{2,3} | \$ 4,095 | \$ 5,055 | \$ (960) | -19.0% | | \$ 10,689 | \$ 6,872 | \$ 3,817 | 55.5% | | |
| Donations in UGX ^{3,4} | UGX 14,978,858 | UGX 18,543,987 | -UGX 3,565,129 | -19.2% | | UGX 38,530,112 | UGX 25,200,673 | UGX 13,329,439 | 52.9% | | |
| Taxes/Fees | | | | | | | | | | | |
| US Fees ¹ | \$ 76 | \$ 30 | \$ (46) | -154.8% | | \$ 162 | \$ 61 | \$ (101) | -167.1% | | |
| Total Taxes/Fees | \$ 76 | \$ 30 | \$ (46) | -154.8% | | \$ 162 | \$ 162 | \$ - | 0.0% | | |
| Total Expenses | \$ 4,171 | \$ 5,085 | \$ 914 | 18.0% | | \$ 10,851 | \$ 7,034 | \$ (3,817) | -54.3% | | |
| Net Income | \$ 1,549 | \$ (1,427) | \$ 2,976 | -208.5% | | \$ 1,349 | \$ 899 | \$ 450 | 50.1% | | |
| Account Balance ^{1,5,6} | \$ 2,049 | \$ 1,000 | \$ 1,049 | 104.9% | | \$ 2,049 | \$ 1,000 | \$ 1,049 | -104.9% | | |
| % of FOH Budget Collected Last 6 Months | 71% | | | | | 71% | | | | | |

¹See Appendix A for PayPal and bank account statements

²FOH is Friends of Hope Uganda Child Ministry

³See Appendix B for Wave Send Receipts

⁴This conversion is based on the Wave exchange rate at the time funds are sent and incorporates an exchange rate fee of approximately 2.5%.

⁵Account Balance consists of PayPal and PNC Bank Accounts and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis.

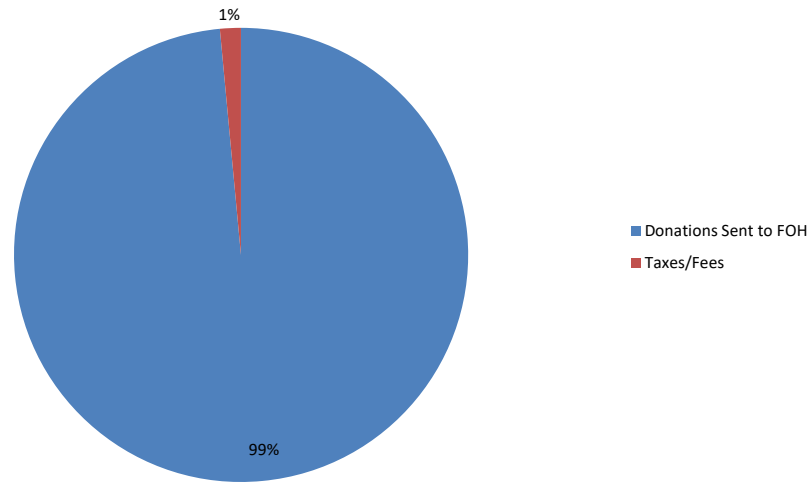
⁶PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account. A small balance is kept in this account in order to avoid these fees from June 2019 forward, when the account was first opened.

General Notes

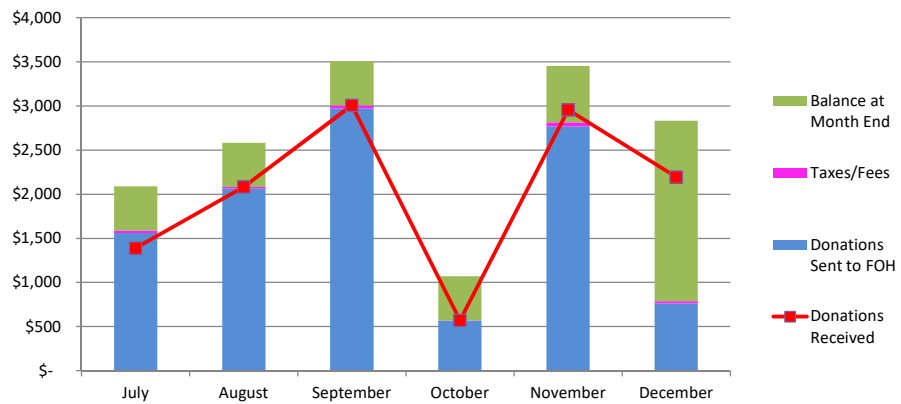
– The purpose of this financial report is to demonstrate the financial integrity of Moving Orphans' Mountains by showing that all donations received are sent to supported organizations. For specific information regarding how sent funds are used within the supported organizations, please refer to the supported organizations' financial reports.

– If you have any questions or would like any further information regarding this financial report or Moving Orphans' Mountains, please send an email to info@MovingOrphansMountains.org

Moving Orphans' Mountains Use of Donations Fiscal Year 2020

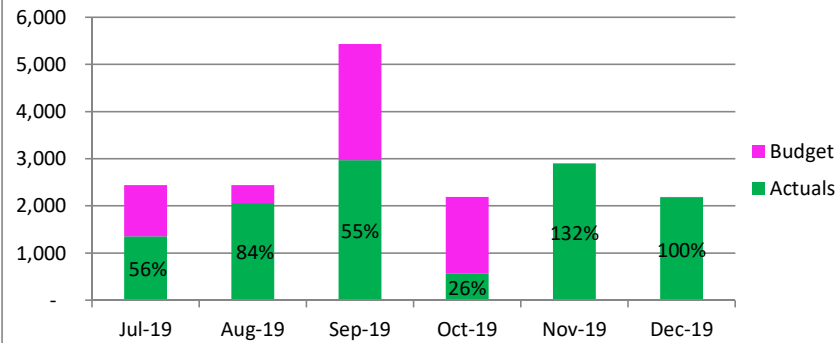


Moving Orphans' Mountains Monthly Use of Donations Fiscal Year 2020

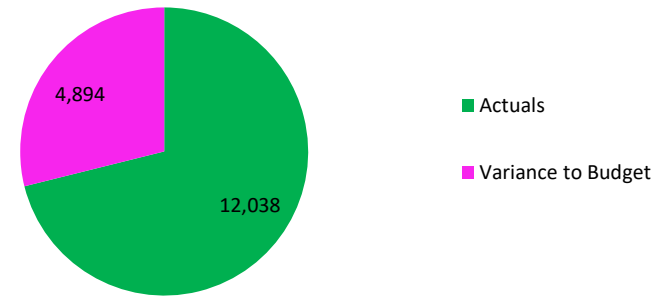


Balance at Month End consists of PayPal and PNC Bank Account balances and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis. PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account. A small balance is kept in this account in order to avoid these fees from June 2019 forward, when the account was first opened.

FOH Donations to Budget Past 6 Months



FOH Donations to Budget Past 6 Months



MOM Fiscal Year 2020 Social Media Activity

