

Moving Orphans' Mountains Q1 2021 Quarterly Income Statement						Moving Orphans' Mountains Q1 2021 YTD Income Statement					
	Q1 2021 Actual	Q1 2020 Actual	Variance \$	Variance %		Q1 2021 Actual	Q1 2020 Actual	Variance \$	Variance %		
Revenue											
Donations Received ¹	\$ 1,050	\$ 6,480	\$ (5,430)	-83.8%		\$ 1,050	\$ 6,480	\$ (5,430)	-83.8%		
Net Revenue	\$ 1,050	\$ 6,480	\$ (5,430)	-83.8%		\$ 1,050	\$ 6,480	\$ (5,430)	-83.8%		
Expenses											
Donations Sent to CCJ ^{2,3} Donations in UGX ^{3,4}	\$ - UGX 0	\$ 6,594 UGX 23,551,254	\$ (6,594) -UGX 23,551,254	-100.0% -100.0%		\$ - UGX 0	\$ 6,594 UGX 23,551,254	\$ (6,594) -UGX 23,551,254	-100.0% -100.0%		
Taxes/Fees											
US Fees ¹	\$ 20	\$ 86	\$ 66	76.9%		\$ 20	\$ 86	\$ 66	76.9%		
Total Taxes/Fees	\$ 20	\$ 86	\$ 66	76.9%		\$ 20	\$ 20	\$ -	0.0%		
Total Expenses	\$ 20	\$ 6,680	\$ 6,660	99.7%		\$ 20	\$ 6,614	\$ 6,594	99.7%		
Net Income	\$ 1,030	\$ (200)	\$ 1,230	-615.1%		\$ 1,030	\$ (134)	\$ 1,164	-869.0%		
Account Balance ^{1,5,6}	\$ 5,424	\$ 500	\$ 4,924	984.8%		\$ 5,424	\$ 500	\$ 4,924	-984.8%		
% of Budget Collected Last 6 Months	34%					34%					

¹See Appendix A for PayPal and bank account statements

²CCJ is Calvary Chapel Jinja

³See Appendix B for Wave Send Receipts

⁴This conversion is based on the Wave exchange rate at the time funds are sent and incorporates an exchange rate fee of approximately 2.5%.

⁵Account Balance consists of PayPal and PNC Bank Accounts and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis.

⁶PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account. A small balance is kept in this account in order to avoid these fees from June 2019 forward, when the account was first opened.

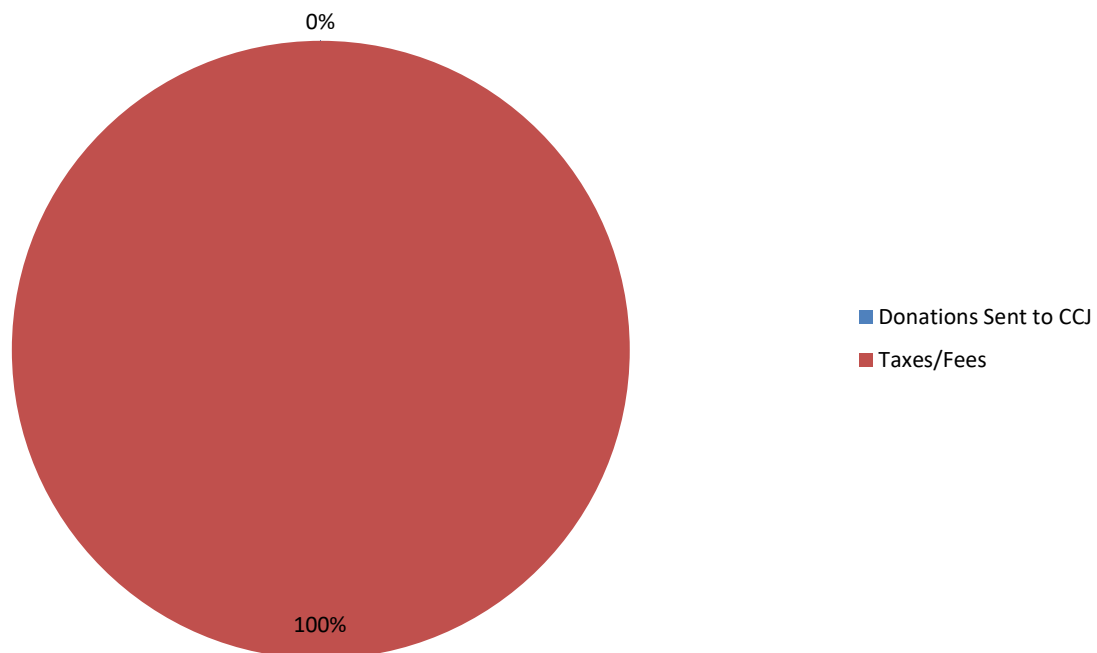
General Notes

– The purpose of this financial report is to demonstrate the financial integrity of Moving Orphans' Mountains by showing that all donations received are sent to supported organizations. For specific information regarding how sent funds are used within the supported organizations, please refer to the supported organizations' financial reports.

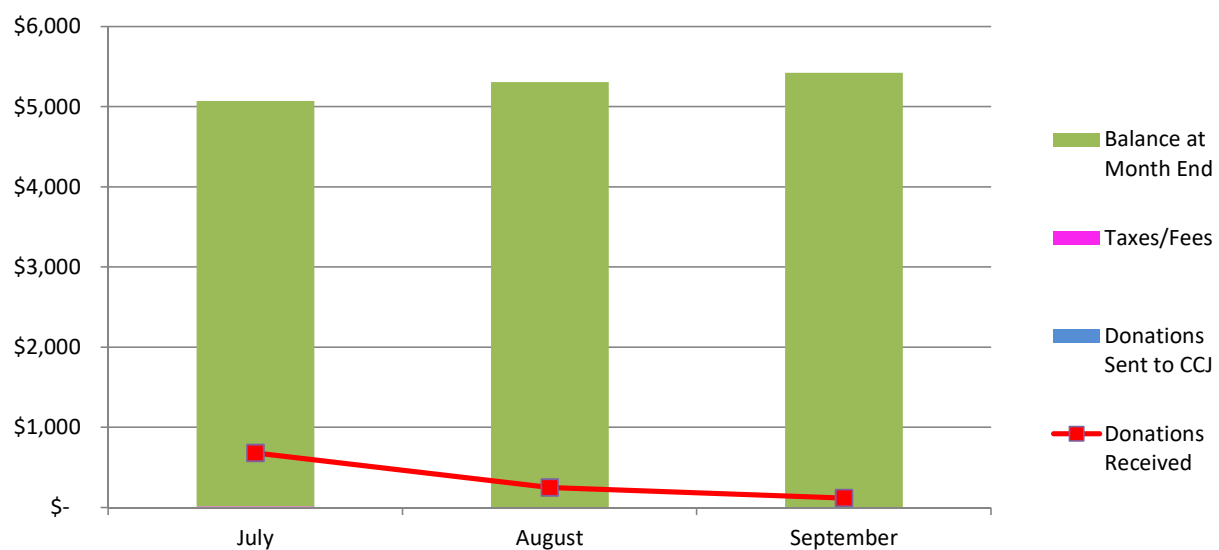
– If you have any questions or would like any further information regarding this financial report or Moving Orphans' Mountains, please send an email to info@MovingOrphansMountains.org

– Moving Orphans' Mountains is in the process of converting our relationship with Friends of Hope Uganda Child Ministries from a working partnership to one of Gospel outreach. This is being done through Calvary Chapel Jinja, along with support from a local pastor, as well as multiple supportive African and American Calvary Chapel pastors

Moving Orphans' Mountains Use of Donations Fiscal Year 2021

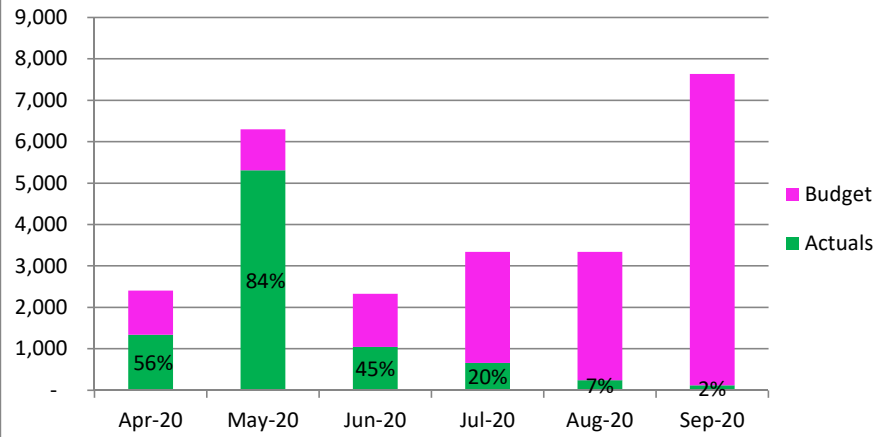


Moving Orphans' Mountains Monthly Use of Donations Fiscal Year 2021

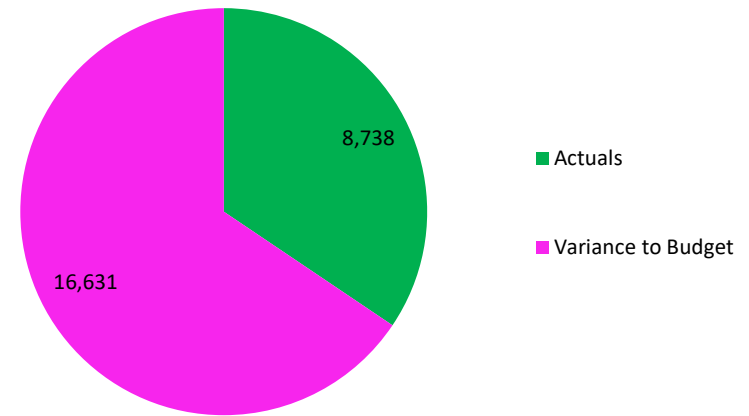


Balance at Month End consists of PayPal and PNC Bank Account balances and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis. PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account. A small balance is kept in this account in order to avoid these fees from June 2019 forward, when the account was first opened.

CCJ Donations to Budget Past 6 Months



CCJ Donations to Budget Past 6 Months



MOM Social Media Activity FY20-21

