

Moving Orphans' Mountains Q3 2020 Quarterly Income Statement						Moving Orphans' Mountains Q3 2020 YTD Income Statement					
	Q3 2020 Actual	Q3 2019 Actual	Variance \$	Variance %		Q3 2020 Actual	Q3 2019 Actual	Variance \$	Variance %		
Revenue											
Donations Received ¹	\$ 13,651	\$ 4,099	\$ 9,552	233.1%		\$ 25,851	\$ 12,032	\$ 13,819	114.9%		
Net Revenue	\$ 13,651	\$ 4,099	\$ 9,552	233.1%		\$ 25,851	\$ 12,032	\$ 13,819	114.9%		
Expenses											
Donations Sent to FOH ^{2,3}	\$ 11,033	\$ 5,072	\$ 5,961	117.5%		\$ 21,722	\$ 11,944	\$ 9,778	81.9%		
Donations in UGX ^{3,4}	UGX 39,964,311	UGX 13,993,715	UGX 25,970,596	185.6%		UGX 78,494,423	UGX 39,194,388	UGX 39,300,035	100.3%		
Taxes/Fees											
US Fees ¹	\$ 65	\$ 27	\$ (38)	-140.5%		\$ 227	\$ 88	\$ (139)	-158.9%		
Total Taxes/Fees	\$ 65	\$ 27	\$ (38)	-140.5%		\$ 227	\$ 227	\$ -	0.0%		
Total Expenses	\$ 11,098	\$ 5,099	\$ (5,999)	-117.7%		\$ 21,949	\$ 12,171	\$ (9,778)	-80.3%		
Net Income	\$ 2,553	\$ (1,000)	\$ 3,553	-355.3%		\$ 3,902	\$ (139)	\$ 4,041	-2901.9%		
Account Balance ^{1,5,6}	\$ 4,602	\$ 1,000	\$ 3,602	360.2%		\$ 4,602	\$ 1,000	\$ 3,602	-360.2%		
% of FOH Budget Collected Last 6 Months	108%					108%					

¹See Appendix A for PayPal and bank account statements

²FOH is Friends of Hope Uganda Child Ministry

³See Appendix B for Wave Send Receipts

⁴This conversion is based on the Wave exchange rate at the time funds are sent and incorporates an exchange rate fee of approximately 2.5%.

⁵Account Balance consists of PayPal and PNC Bank Accounts and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis.

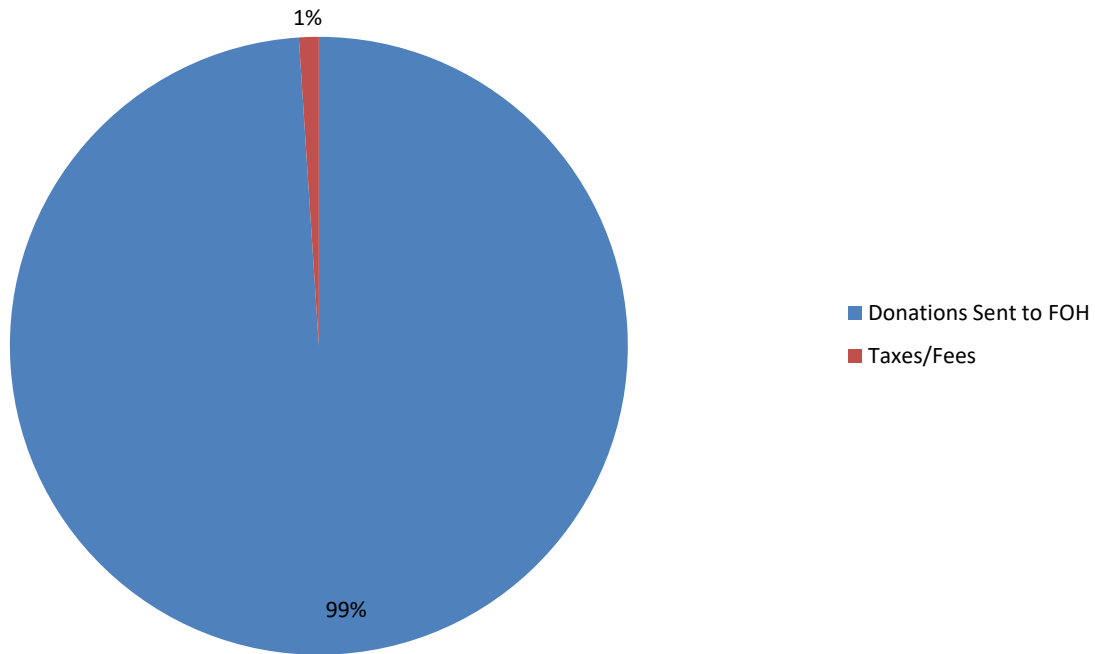
⁶PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account. A small balance is kept in this account in order to avoid these fees from June 2019 forward, when the account was first opened.

General Notes

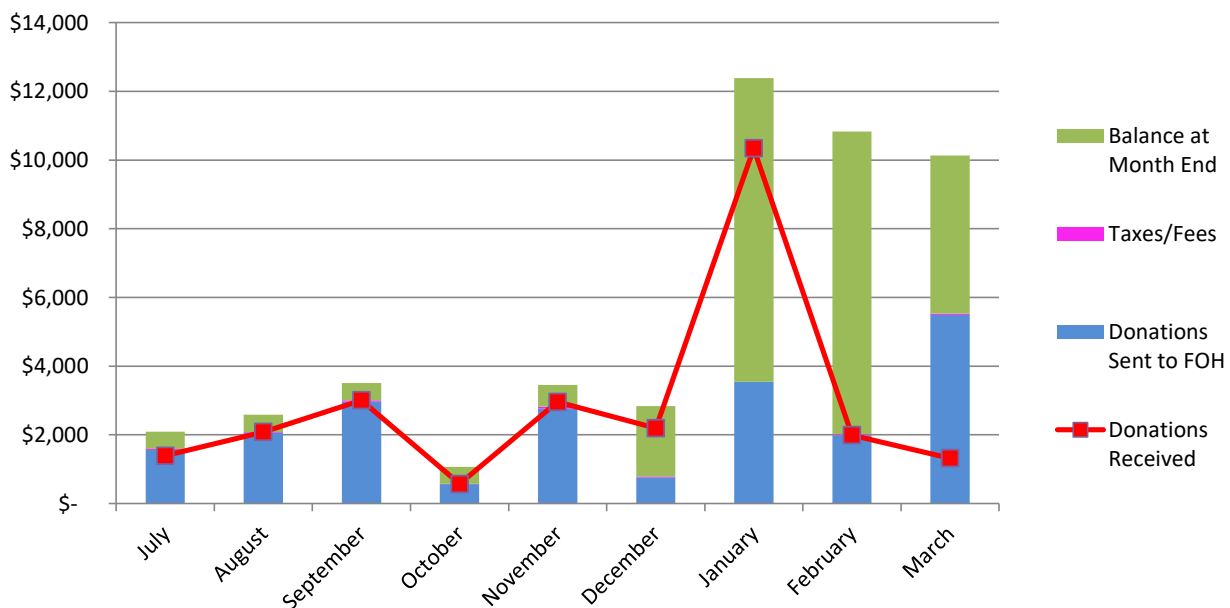
– The purpose of this financial report is to demonstrate the financial integrity of Moving Orphans' Mountains by showing that all donations received are sent to supported organizations. For specific information regarding how sent funds are used within the supported organizations, please refer to the supported organizations' financial reports.

– If you have any questions or would like any further information regarding this financial report or Moving Orphans' Mountains, please send an email to info@MovingOrphansMountains.org

Moving Orphans' Mountains Use of Donations Fiscal Year 2020

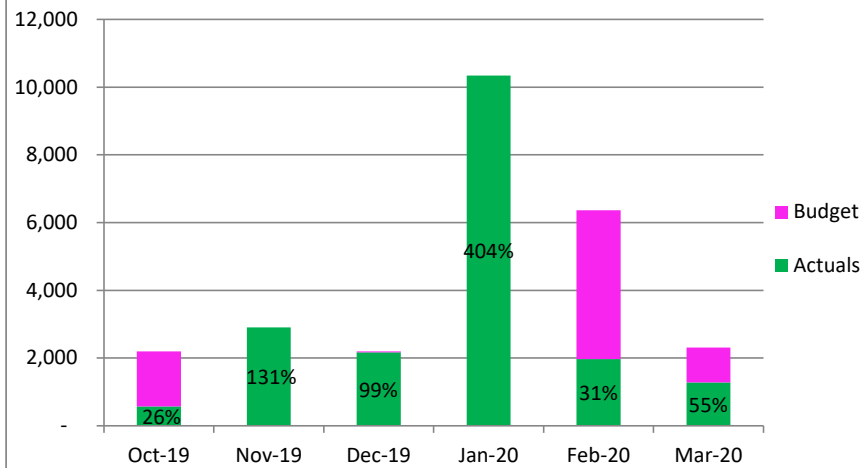


Moving Orphans' Mountains Monthly Use of Donations Fiscal Year 2020

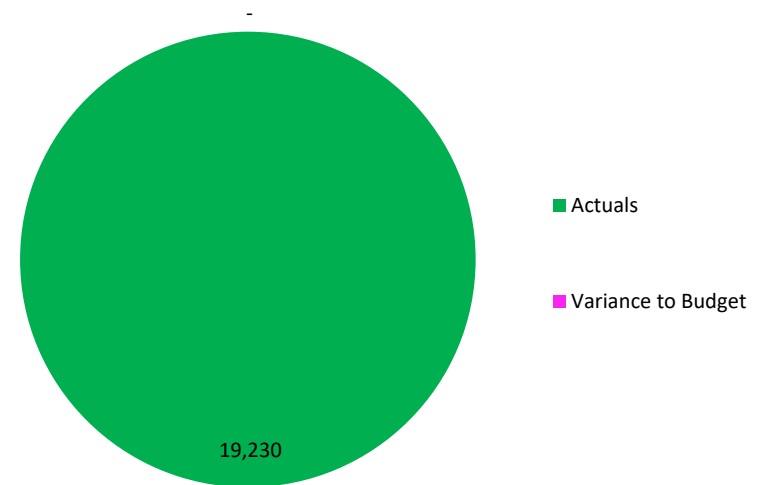


Balance at Month End consists of PayPal and PNC Bank Account balances and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis. PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account. A small balance is kept in this account in order to avoid these fees from June 2019 forward, when the account was first opened.

FOH Donations to Budget Past 6 Months



FOH Donations to Budget Past 6 Months



MOM Fiscal Year 2020 Social Media Activity

