

Moving Orphans' Mountains September 2019 Monthly Income Statement						Moving Orphans' Mountains September 2019 YTD Income Statement					
	September 2019 Actual	September 2018 Actual	Variance \$	Variance %		September 2019 Actual	September 2018 Actual	Variance \$	Variance %		
Revenue											
Donations Received ¹	\$ 2,972	\$ 2,986	\$ (14)	-0.5%		\$ 6,394	\$ 4,275	\$ 2,119	49.6%		
Net Revenue	\$ 2,972	\$ 2,986	\$ (14)	-0.5%		\$ 6,394	\$ 4,275	\$ 2,119	49.6%		
Expenses											
Donations Sent to FOH ^{2,3}	\$ 2,972	\$ 642	\$ 2,330	363.0%		\$ 6,594	\$ 1,817	\$ 4,777	262.8%		
Donations in UGX ^{3,4}	UGX 10,590,453	UGX 2,363,756	UGX 8,226,697	348.0%		UGX 23,551,254	UGX 6,656,686	UGX 16,894,568	253.8%		
Taxes/Fees											
US Fees ¹	\$ -	\$ 23	\$ 23	100.0%		\$ -	\$ 31	\$ 31	100.0%		
Total Taxes/Fees	\$ -	\$ 23	\$ 23	100.0%		\$ -	\$ -	\$ -	0.0%		
Total Expenses	\$ 2,972	\$ 665	\$ (2,308)	-347.3%		\$ 6,594	\$ 1,817	\$ (4,777)	-262.8%		
Net Income	\$ -	\$ 2,321	\$ (2,321)	-100.0%		\$ (200)	\$ 2,458	\$ (2,658)	-108.1%		
Account Balance ^{1,5,6}	\$ 500	\$ 471	\$ 29	6.1%		\$ 500	\$ -	\$ 500	0.0%		
% of FOH Budget Collected Last 6 Months	52%					52%					

¹See Appendix A for PayPal and bank account statements

²FOH is Friends of Hope Uganda Child Ministry

³See Appendix B for Wave Send Receipts

⁴This conversion is based on the Wave exchange rate at the time funds are sent and incorporates an exchange rate fee of approximately 2.5%.

⁵Account Balance consists of PayPal and PNC Bank Accounts and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis.

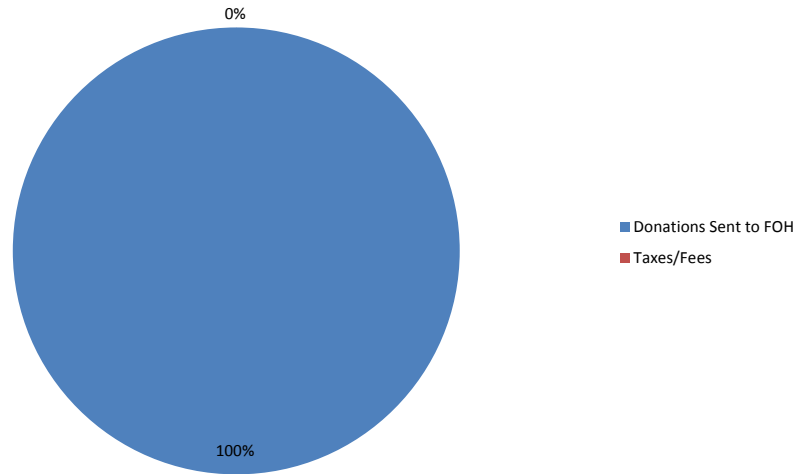
⁶PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account. A small balance is kept in this account in order to avoid these fees from June 2019 forward, when the account was first opened.

General Notes

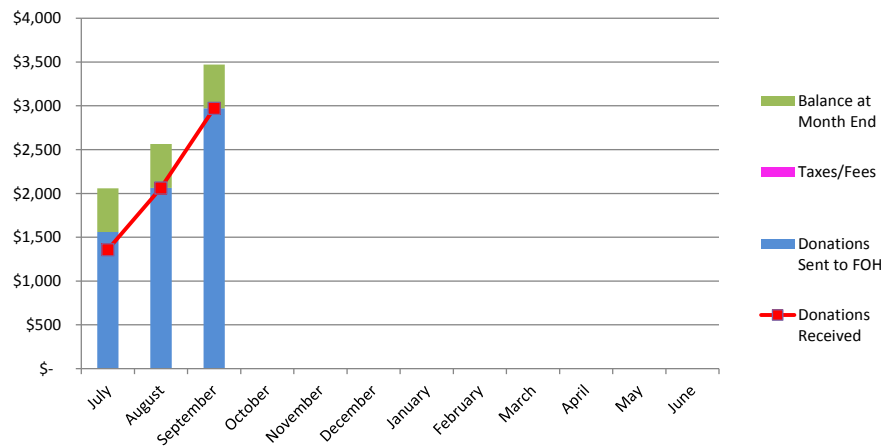
– The purpose of this financial report is to demonstrate the financial integrity of Moving Orphans' Mountains by showing that all donations received are sent to supported organizations. For specific information regarding how sent funds are used within the supported organizations, please refer to the supported organizations' financial reports.

– If you have any questions or would like any further information regarding this financial report or Moving Orphans' Mountains, please send an email to info@MovingOrphansMountains.org

Moving Orphans' Mountains Use of Donations Fiscal Year 2020

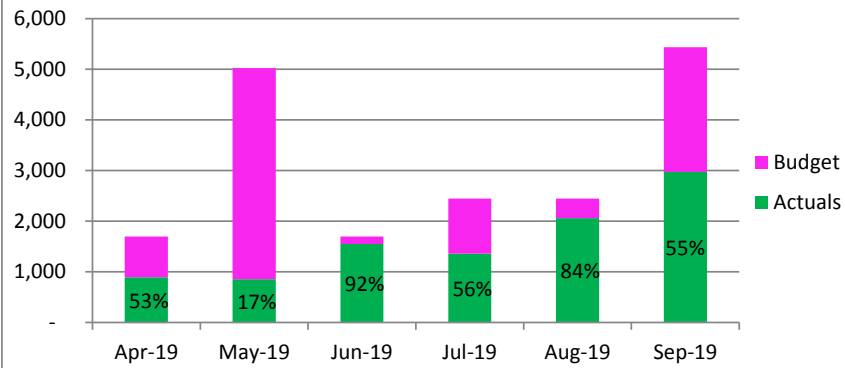


Moving Orphans' Mountains Monthly Use of Donations Fiscal Year 2020

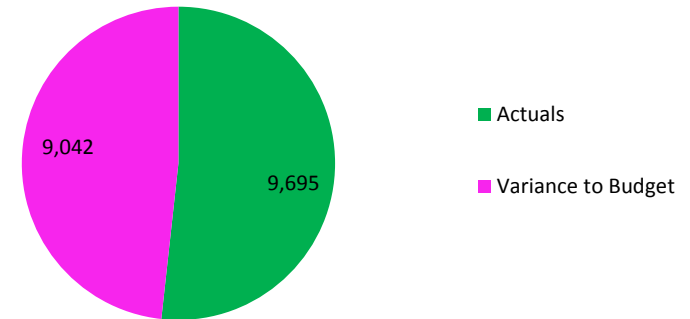


Balance at Month End consists of PayPal and PNC Bank Account balances and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis. PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account. A small balance is kept in this account in order to avoid these fees from June 2019 forward, when the account was first opened.

FOH Donations to Budget Past 6 Months



FOH Donations to Budget Past 6 Months



MOM Fiscal Year 2020 Social Media Activity

