

Moving Orphans' Mountains July 2019 Monthly Income Statement							Moving Orphans' Mountains July 2019 YTD Income Statement						
	July 2019 Actual	July 2018 Actual	Variance \$	Variance %		July 2019 Actual	July 2018 Actual	Variance \$	Variance %				
<b>Revenue</b>													
Donations Received <sup>1</sup>	\$ 1,359	\$ 610	\$ 748	122.6%		\$ 1,359	\$ 610	\$ 748	122.6%				
Net Revenue	\$ 1,359	\$ 610	\$ 748	122.6%		\$ 1,359	\$ 610	\$ 748	122.6%				
<b>Expenses</b>													
Donations Sent to FOH <sup>2,3</sup>	\$ 1,559	\$ 607	\$ (951)	-156.6%		\$ 1,559	\$ 607						
<i>Donations in UGX<sup>3,4</sup></i>	<i>UGX 5,577,689</i>	<i>UGX 2,243,804</i>	<i>-UGX 3,333,885</i>	<i>-148.6%</i>		<i>UGX 5,577,689</i>	<i>UGX 5,577,689</i>	<i>UGX 0</i>	<i>0.0%</i>				
<b>Taxes/Fees</b>													
US Fees <sup>1</sup>	\$ -	\$ 3	\$ 3	100.0%		\$ -	\$ 3	\$ 3	100.0%				
Total Taxes/Fees	\$ -	\$ 3	\$ 3	100.0%		\$ -	\$ -	\$ -	0.0%				
Total Expenses	\$ 1,559	\$ 610	\$ (948)	-155.3%		\$ 1,559	\$ 607	\$ (951)	-156.6%				
Net Income	\$ (200)	\$ -	\$ 200	0.0%		\$ (200)	\$ 3	\$ 203	-6572.5%				
Account Balance <sup>1,5,6</sup>	\$ 500	\$ 102	\$ (398)	390.6%		\$ 500	\$ 102	\$ (398)	390.6%				
% of FOH Budget Collected Last 6 Months	44%							\$ 0					

<sup>1</sup>See Appendix A for PayPal and bank account statements

<sup>2</sup>FOH is Friends of Hope Uganda Child Ministry

<sup>3</sup>See Appendix B for Wave Send Receipts

<sup>4</sup>This conversion is based on the Wave exchange rate at the time funds are sent and incorporates an exchange rate fee of approximately 2.5%.

<sup>5</sup>Account Balance consists of PayPal and PNC Bank Accounts and results from not sending donations within the month/year in which they are received. All donations, less fees, are sent directly to the supported organizations on an as-needed basis.

<sup>6</sup>PNC Bank requires an average balance of \$500 throughout each month to avoid any fees for a non-profit account. A small balance is kept in this account in order to avoid these fees from June 2019 forward, when the account was first opened.

#### General Notes

– The purpose of this financial report is to demonstrate the financial integrity of Moving Orphans' Mountains by showing that all donations received are sent to supported organizations. For specific information regarding how sent funds are used within the supported organizations, please refer to the supported organizations' financial reports.

– If you have any questions or would like any further information regarding this financial report or Moving Orphans' Mountains, please send an email to [info@MovingOrphansMountains.org](mailto:info@MovingOrphansMountains.org)